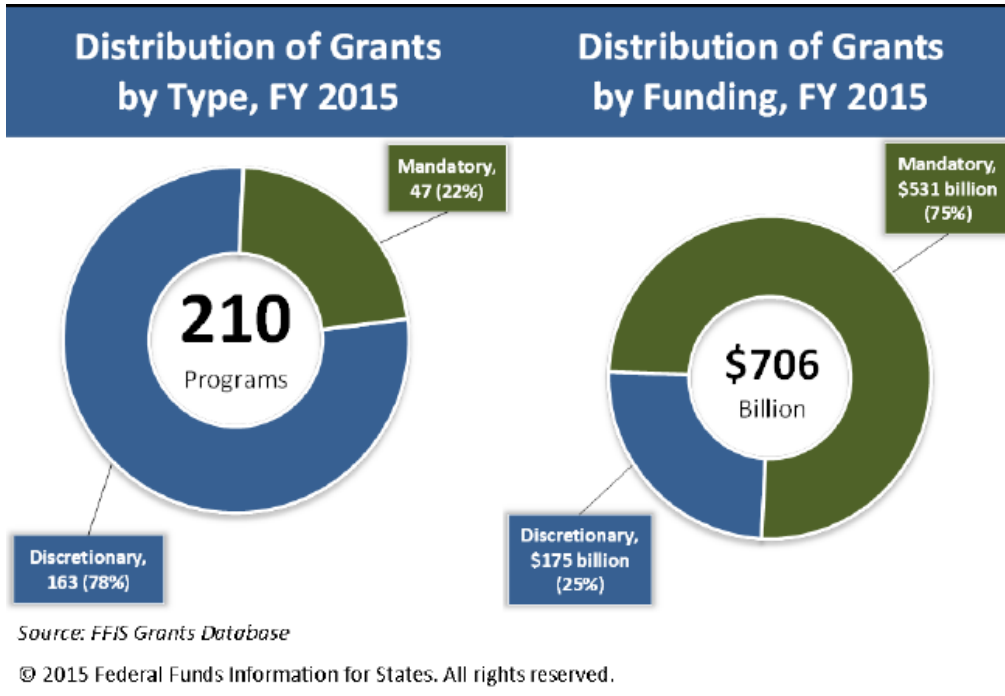


Match Funds and Survey Data

Federal outlays change over time; Mandatory programs (including Social Security, Medicare, and Medicaid) represent the largest share of federal spending to States.

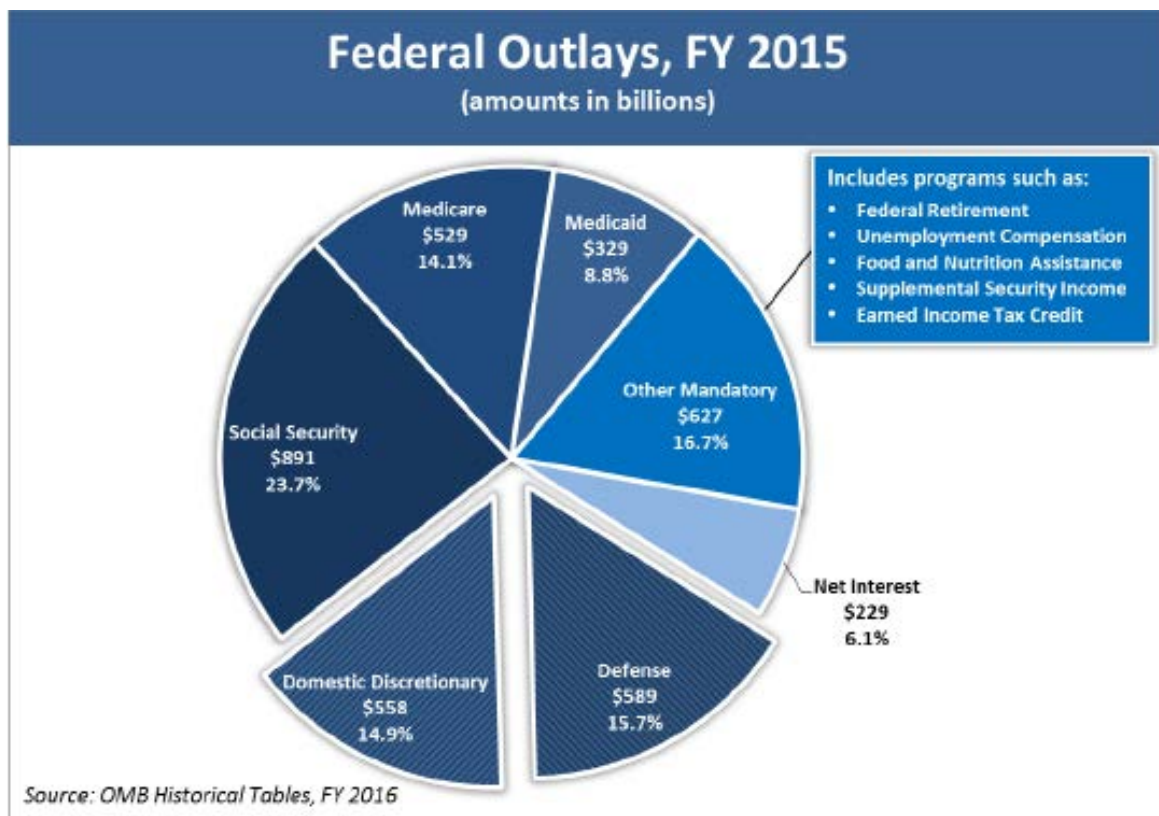


Mandatory Programs:

Funding is set by the law that creates or reauthorizes the grant. For some programs, such as Medicaid, funding increases or decreases depending on the number of eligible beneficiaries and authorized benefit payments.

Discretionary Programs:

Congress determines how much funding each grant program receives through the annual appropriations process. Such grants may be either formula or competitive.



State Comparisons

Selecting States to Compare

State	Population - 2013 Census	Per Capita 'Grants' Expenditure - 2013 FFIS	Camelot Index Avg - 2016 FFIS	Pop Rank	Per Capita Rank	Camelot Rank
WYOMING	582,658	\$1,854	11.2	51	18	2
VERMONT	626,630	\$3,012	14.2	50	3	8
DISTRICT OF COLUMBIA	646,449	\$7,646	-	49	1	-
NORTH DAKOTA	723,393	\$2,164	11.3	48	10	4
ALASKA	735,132	\$3,594	26.0	47	2	26
SOUTH DAKOTA	844,877	\$1,842	13.3	46	19	6
DELAWARE	925,749	\$1,883	25.8	45	16	24
MONTANA	1,015,165	\$2,238	20.5	44	9	20
RHODE ISLAND	1,051,511	\$2,288	24.8	43	6	22
NEW HAMPSHIRE	1,323,459	\$1,246	11.2	42	43	2
MAINE	1,328,302	\$2,398	25.7	41	5	23
HAWAII	1,404,054	\$2,045	28.8	40	12	31
IDAHO	1,612,136	\$1,474	20.0	39	32	18
WEST VIRGINIA	1,854,304	\$2,154	30.3	38	11	34
NEBRASKA	1,868,516	\$1,358	13.8	37	39	7
NEW MEXICO	2,085,287	\$2,247	35.7	36	7	43
NEVADA	2,790,136	\$975	37.0	35	49	44
KANSAS	2,893,957	\$652	30.0	34	51	33
UTAH	2,900,872	\$1,211	17.2	33	44	12
ARKANSAS	2,959,373	\$1,854	37.2	32	17	45
MISSISSIPPI	2,991,207	\$1,722	42.3	31	22	49
IOWA	3,090,416	\$1,547	9.7	30	28	1

Population Rank – US Census | Per Capita Rank – FFIS | Camelot Rank – FFIS

- ❖ Ranked by Population
- ❖ Within 10 of the Camelot Ranking
- ❖ Lower Per Capita (New Mexico, West Virginia, Arkansas, Mississippi)

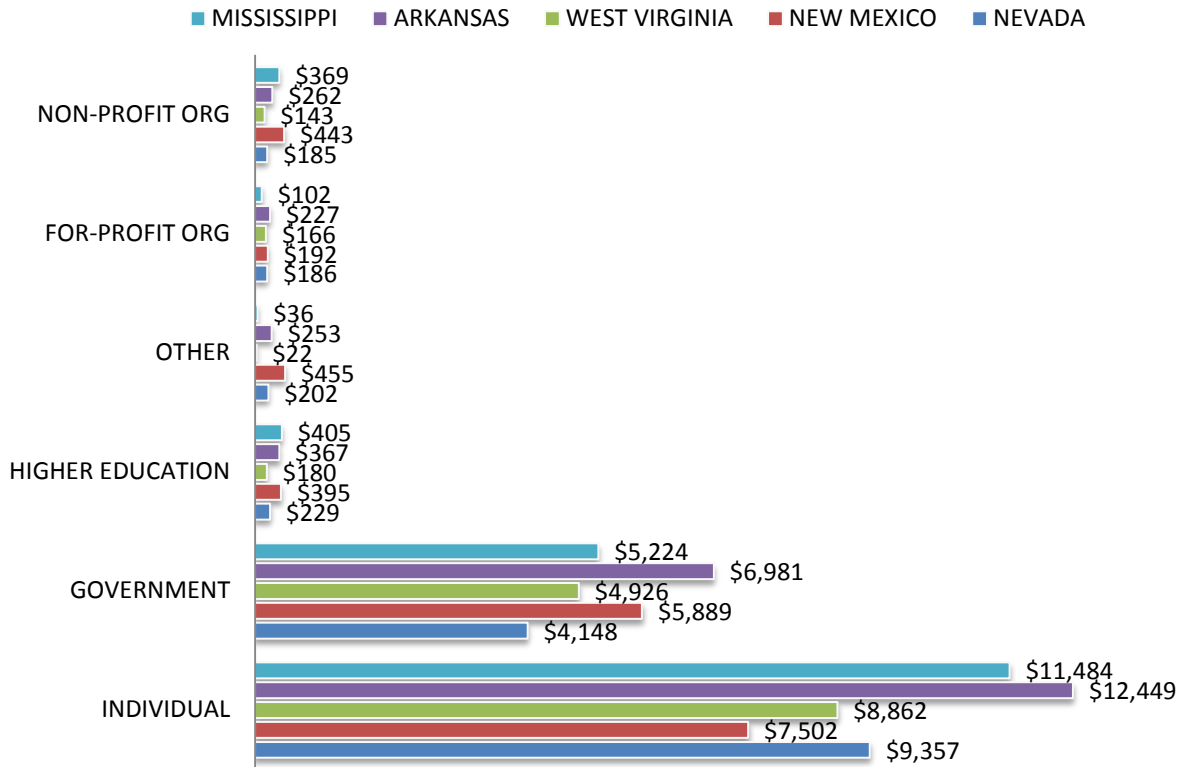
Federal Percentage in State Revenue of Intergovernmental & General (IG)

Type	ARKANSAS	MISSISSIPPI	NEW MEXICO	NEVADA	WEST VIRGINIA
IG REVENUE	\$17,310,068	\$17,510,532	\$14,295,361	\$11,402,596	\$12,402,596
FEDERAL	\$5,698,390	\$7,509,589	\$5,228,141	\$2,844,973	\$4,230,663
PERCENTAGE	33%	43%	37%	25%	34%

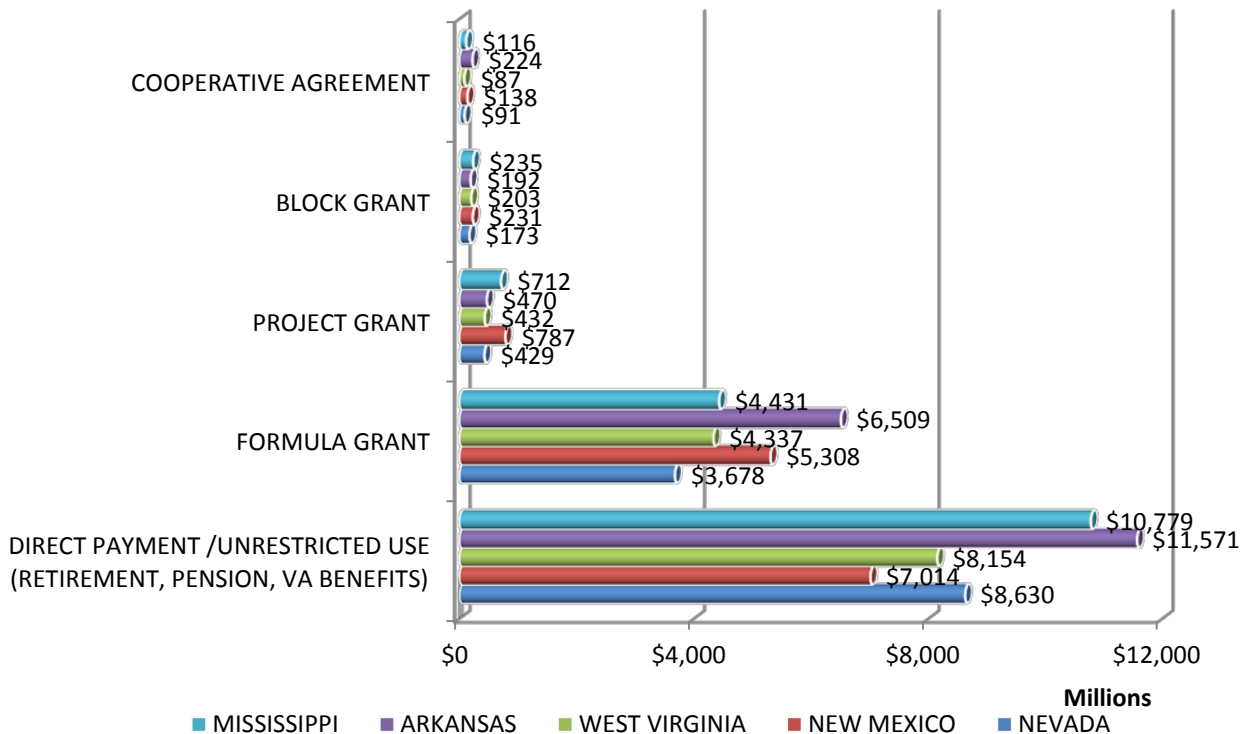
2013 State and Local Government Finance (US Census)

- ❖ IG Revenue is considerably higher, excluding West Virginia.

Prime Recipients by Type - FY 2015



Types of Assistance - FY 2015



Nevada FY 15 (top 30)

Award Type	Recipient	Funds Awarded	Number of Transactions
Grants	NV ST DEPT OF HEALTH AND HUMAN SERVICES	\$2,603,779,943	64
Grants	NEVADA DEPARTMENT OF TRANSPORTATION	\$370,194,117	745
Grants	EDUCATION, NEVADA DEPARTMENT OF	\$275,556,884	49
Grants	Nevada Department of Agriculture	\$136,871,235	65
Grants	NV ST DEPT OF HEALTH AND HUMAN SERVICES	\$82,747,360	37
Grants	RTCSN	\$58,563,602	8
Grants	NV ST DEPT OF HEALTH AND HUMAN SERVICES	\$57,968,837	17
Grants	NV STATE DIV OF HEALTH	\$49,754,188	26
Grants	NV DEPARTMENT OF EMPLOYMENT, TRAINING & REHAB	\$37,271,345	12
Grants	NV DEPARTMENT OF EMPLOYMENT, TRAINING AND REH	\$28,681,905	24
Grants	WASHOE	\$26,677,559	9
Grants	NV Dept of Cons & Ntrl Res	\$26,616,020	28
Grants	UNIVERSITY OF NEVADA, RENO	\$24,358,683	155
Grants	NV Department of Health and Human Services	\$22,955,335	31
Grants	UNIVERSITY OF NEVADA-RENO	\$22,210,927	63
Grants	MILITARY, NEVADA OFFICE OF THE	\$20,052,976	56
Grants	BOARD OF REGENTS NEVADA SYSTEM OF HIGHER EDUC	\$18,545,200	54
Grants	State of Nevada Division of Child and Family	\$17,735,536	2
Grants	NV ST DEPARTMENT OF HUMAN RESOURCES, DIVISION	\$17,649,060	18
Grants	CONSERVATION AND NATURAL RESOURCES, NEVADA DE	\$16,879,465	52
Grants	NV ST DEPARTMENT OF EMPLOYMENT SECURITY	\$16,698,170	1
Grants	NV ST DEPT OF HEALTH AND HUMAN SERVICES	\$16,027,450	43
Grants	EMPLOYMENT, TRAINING AND REHABILITATION, NEVA	\$15,818,805	12
Grants	County of Clark	\$14,770,501	8
Grants	CLARK COUNTY	\$12,611,444	7
Grants	WASHOE TRIBE OF NEVADA & CALIFORNIA	\$12,142,622	46
Grants	NV ST DEPT OF HEALTH AND HUMAN SERVICES	\$11,688,908	23
Grants	CITY OF LAS VEGAS	\$11,374,429	5
Grants	NV ST DEPT OF HUMAN RESOURCES, DIV OF AGING S	\$10,511,727	27
Grants	NEVADA HEALTH CENTERS, INC	\$9,946,968	7

usaspending.gov

New Mexico FY 15 (top 30)

Award Type	Recipient	Funds Awarded	Number of Transactions
Grants	NM ST DEPARTMENT OF HUMAN SERVICES	\$4,163,593,920	64
Grants	NEW MEXICO STATE HIGHWAY DEPARTMENT	\$361,829,283	1,164
Grants	NEW MEXICO PUBLIC EDUCATION DEPARTMENT	\$257,161,340	46
Grants	NM ST DEPARTMENT OF HEALTH & SOCIAL SERVICES	\$154,050,060	21
Grants	NM PUBLIC EDUCATION DEPARTMENT	\$143,681,579	25
Grants	NM CHILDREN, YOUTH AND FAMILIES DEPT	\$114,699,969	65
Grants	UNIVERSITY OF NEW MEXICO	\$58,774,862	268
Grants	UNIVERSITY OF NEW MEXICO (THE)	\$51,200,868	122
Grants	NEW MEXICO DEPARTMENT OF WORKFORCE SOLUTIONS	\$43,749,578	54
Grants	NEW MEXICO STATE UNIVERSITY	\$41,088,966	212
Grants	NM CHILDREN YOUTH & FAMILIES	\$39,918,411	52
Grants	GALLUP-MC KINLEY COUNTY PUBLIC SCHOOL DISTRIC	\$39,440,918	10
Grants	NM ST DEPARTMENT OF HEALTH & ENVIRONMENT	\$37,918,403	84
Grants	NM DEPARTMENT OF HEALTH	\$35,090,978	44
Grants	NM DEPT OF HUMAN SERVICES	\$34,659,838	47
Grants	CENTRAL CONSOLIDATED SCHOOL DIST #22	\$33,626,833	11
Grants	NM DEPT OF HOMELAND SECURITY &	\$32,266,635	119
Grants	ALBUQUERQUE CTY	\$24,866,337	8
Grants	PRESBYTERIAN MEDICAL SERVICES	\$24,726,293	9
Grants	New Mexico Environment Department	\$22,988,073	59
Grants	NEW MEXICO INSTITUTE OF MINING AND	\$21,986,667	3
Grants	GAME & FISH, NEW MEXICO DEPARTMENT OF	\$20,540,868	58
Grants	MILITARY AFFAIRS, NEW MEXICO DEPT OF	\$18,917,817	37
Grants	NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	\$17,992,709	51
Grants	VOCATIONAL REHABILITATION DIVISION, NEW MEXIC	\$17,395,183	11
Grants	City of Taos	\$16,162,352	2
Grants	YOUTH DEVELOPMENT, INC	\$14,832,705	6
Grants	NM Crime Victims Reparation Commission	\$14,772,665	4
Grants	NAVAJO TECHNICAL COLLEGE	\$14,407,131	11
Grants	BEN ARCHER HEALTH CENTER	\$11,375,484	8

usaspending.gov

Arkansas FY 15 (top 30)

Award Type	Recipient	Funds Awarded	Number of Transactions
Grants	AR ST DEPARTMENT OF HUMAN SERVICES	\$4,857,520,491	53
Grants	ARKANSAS STATE HIGHWAY & TRANS DEPT	\$513,120,297	693
Grants	EDUCATION, ARKANSAS DEPARTMENT OF	\$336,468,363	42
Grants	AR DEPT OF EDUCATION	\$180,244,590	31
Grants	AR ST DEPARTMENT OF HUMAN SERVICES	\$172,602,710	47
Grants	AR DEPT OF HUMAN SERVICES	\$112,098,031	86
Grants	ARKANSAS HEALTH INSURANCE MARKETPLACE	\$99,889,291	1
Grants	AR DEPARTMENT OF WORKFORCE SERVICES	\$74,701,233	55
Grants	AR ST DIVISION OF EMPLOYMENT SECURITY	\$63,052,990	11
Grants	ARKANSAS DEPT OF HEALTH	\$62,460,770	32
Grants	ARKANSAS DEPARTMENT OF HEALTH	\$55,579,538	87
Grants	NATIONAL GUARD, ARKANSAS DEPARTMENT OF	\$47,032,262	78
Grants	UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES	\$44,707,920	87
Grants	REHABILITATION SERVICES, ARKANSAS	\$40,004,455	12
Grants	State of Arkansas	\$36,461,065	18
Grants	GAME & FISH COMMISSION, ARKANSAS	\$28,647,211	77
Grants	Arkansas Natural Resources Commission	\$25,527,500	8
Grants	AR ST DIVISION OF AGING & ADULT SERVICES	\$22,876,031	29
Grants	UNIVERSITY OF ARKANSAS SYSTEM	\$22,621,025	82
Grants	Arkansas Department of Finance and Administra	\$22,589,434	8
Grants	AR ST DEPARTMENT OF HUMAN SERVICES	\$20,545,928	9
Grants	HUMAN SERVICES, ARKANSAS DEPARTMENT OF	\$16,041,143	2
Grants	AR ST DEPARTMENT OF HUMAN SERVICES	\$14,670,028	5
Grants	Arkansas Early Learning, Inc.	\$14,440,744	6
Grants	CityLittleRockLittleR	\$14,424,759	4
Grants	ARKANSAS DOT	\$13,922,967	8
Grants	ARCARE	\$11,813,816	16
Grants	MISSISSIPPI COUNTY ARKANSAS ECON OPPORTUNITY	\$11,002,868	6
Grants	AR DEPT OF HEALTH & HUMAN SERVICES	\$10,693,598	8
Grants	ARKANSAS DEPT OF EMERG. MANAGEMENT	\$10,428,020	132

usaspending.gov

Mississippi FY 15 (top 30)

Award Type	Recipient	Funds Awarded	Number of Transactions
Grants	MS ST OFFICE OF THE GOVERNOR, DIVISION OF MED	\$2,756,576,445	33
Grants	MISSISSIPPI DEPARTMENT OF TRANSPORTATION	\$502,888,299	1,516
Grants	MISSISSIPPI STATE DEPARTMENT OF EDUCATION	\$392,209,163	52
Grants	MS STATE DEPT OF EDUCATION	\$281,116,221	39
Grants	MS ST DEPARTMENT OF PUBLIC WELFARE	\$238,119,717	69
Grants	MS DEPARTMENT OF HEALTH	\$72,406,512	29
Grants	MS ST DEPARTMENT OF HEALTH	\$71,167,399	108
Grants	MISSISSIPPI, STATE OF	\$69,085,023	207
Grants	MISSISSIPPI STATE UNIVERSITY	\$62,194,225	252
Grants	MS DEPARTMENT OF EMPLOYMENT SECURITY	\$58,768,501	57
Grants	MILITARY DEPARTMENT MISS	\$51,846,762	128
Grants	MISSISSIPPI DEVELOPMENT AUTHORITY	\$46,856,658	21
Grants	REHABILITATION SERVICES, MISSISSIPPI DEPARTME	\$44,836,020	15
Grants	MISSISSIPPI BAND OF CHOCTAW INDIANS	\$44,738,764	95
Grants	MS DEPT OF HUMAN SERVICES	\$44,713,656	37
Grants	MISSISSIPPI ACTION FOR PROGRESS, INC	\$42,906,436	5
Grants	MS ST OFFICE OF THE GOVERNOR, FEDERAL-STATE P	\$41,800,802	9
Grants	UNIVERSITY OF MISSISSIPPI	\$32,635,133	80
Grants	INSTITUTE OF COMMUNITY SERVICES, INC	\$27,364,758	5
Grants	MS DEPT OF ENVIRONMENTAL QUALITY	\$25,791,682	32
Grants	UNIVERSITY OF MISSISSIPPI MEDICAL CENTER	\$24,061,347	81
Grants	FRIENDS OF CHILDREN OF MISSISSIPPI, INC	\$23,744,284	2
Grants	JACKSON STATE UNIVERSITY	\$22,459,606	43
Grants	Mississippi Division of Public Safety Plannin	\$20,981,140	5
Grants	MS ST DEPARTMENT OF MENTAL HEALTH	\$19,104,799	10
Grants	UNIVERSITY OF SOUTHERN MISSISSIPPI	\$15,647,321	81
Grants	Delta Health Alliance, Inc.	\$14,678,075	14
Grants	PEARL RIVER VALLEY OPPORTUNITY, INC	\$14,514,366	4
Grants	HINDS COUNTY HUMAN RESOURCE AGENCY	\$14,323,300	3
Grants	MISSISSIPPI DEPARTMENT OF MARINE RESOURCES	\$12,852,230	11

usaspending.gov

West Virginia FY 15 (top 30)

Award Type	Recipient	Funds Awarded	Number of Transactions
Grants	WV ST DEPT HLTH & HUMAN RESOURCE	\$3,151,463,157	37
Grants	WEST VIRGINIA DEPARTMENT OF HIGHWAY	\$422,502,051	1,619
Grants	WV ST DEPT HLTH & HUMAN RESOURCE	\$227,127,660	44
Grants	WEST VIRGINIA DEPARTMENT OF EDUCATION	\$216,912,713	42
Grants	WV DEPT. OF Education	\$124,660,836	53
Grants	WV ST DEPT HLTH & HUMAN RESOURCE	\$62,682,719	44
Grants	ENVIRONMENTAL PROTECTION, WEST VIRG INIA DEPT	\$60,224,585	19
Grants	WV ST DEPARTMENT OF HEALTH AND HUMAN RESOURCE	\$51,766,109	109
Grants	WORKFORCE WEST VIRGINIA	\$44,963,446	55
Grants	WEST VIRGINIA UNIVERSITY RESEARCH CORPORATION	\$44,003,778	239
Grants	OFFICE OF EMERGENCY SERVICES	\$41,692,573	145
Grants	REHABILITATION SERVICES, WEST VIRGINIA DIVISI	\$41,561,774	10
Grants	WV Dept of Environmental Protection	\$35,173,278	40
Grants	WV Department of Health & Human Resources	\$34,430,224	39
Grants	STATE OF WEST VIRGINIA	\$25,056,076	6
Grants	WV DEPT OF HEALTH & HUMAN RES.	\$21,610,027	27
Grants	West Virginia Division of Justice and Communi	\$16,979,290	14
Grants	MILITARY AFFAIRS AND PUBLIC SAFETY, WEST VIRG	\$15,054,301	104
Grants	WEST VIRGINIA UNIVERSITY	\$13,869,697	44
Grants	MARSHALL UNIVERSITY RESEARCH CORPORATION	\$13,553,030	23
Grants	WVDOT PUB TRANSIT	\$13,108,790	5
Grants	NATURAL RESOURCES WEST VA DIV	\$13,082,757	42
Grants	WEST VIRGINIA BUREAU OF SENIOR SVCS, PROGRAM	\$11,940,896	36
Grants	WEST VIRGINIA DEPARTMENT OF HEALTH	\$11,024,942	6
Grants	WV Dept of Health & Human Resources	\$9,472,649	12
Grants	WV ST OFFICE OF THE GOVERNOR	\$7,508,488	5
Grants	WASHINGTON STATE UNIVERSITY	\$7,431,126	2
Grants	NORTHERN PANHANDLE HEAD START, INC	\$6,803,634	2
Grants	WEST VIRGINIA HIGHER EDUCATION POLICY COMMISS	\$6,760,890	7
Grants	SOUTHWESTERN COMMUNITY ACTION COUNCIL, INC	\$6,650,586	1

usaspending.gov

Survey Responses

216 Responses, with 60% reporting as having Discretionary funding

In general, what are your barriers in applying for grants? (prioritized order)

- 1) Current Staffing
 - 2) Time (to draft application, short turn-around)
 - 3) Match Requirements
 - 4) Sustainability (to continue program after federal funding ceases)
 - 5) Funding Amounts
 - 6) Available Data (insufficient data available or not relevant to funding announcement)
 - 7) Implementation / Start-up
 - 8) Grant Authority Process (work programs / IFC)
 - 9) Data Collection Capabilities
 - 10) Time to Hire New Staff
 - 11) Lack of Partners
 - 12) Lack of Knowledge in Completing an Application
- Top answers for 'Other - not listed': Not Eligible to Apply and Current Grant Mgmt Process

When deciding to apply for a grant, chose the top five (5) factors you or your agency consider in whether or not to pursue the application.

- 1) Time (to draft an application) – 65.12%
- 2) Meets Mission / Agency Vision – 64.34%
- 3) Funding Amount Available – 62.02%
- 4) Match Requirements (agency cannot meet) – 54.26%
- 5) Sustainability (for program after federal funding ceases) – 52.71%
- 6) Leadership Interested – 39.53%
- 7) Time to Implement Staffing, Work Program, IFC Process etc. – 37.21%
- 8) Sufficient Staff / Time or Ability to Hire Staff – 25.58%
- 9) No Match Requirement – 22.48%
- 10) Insufficient Data – 18.60%
- 11) Partners – 17.84%
- 12) Data Collection Capabilities – 12.40%

Have you started an application, and later decided not to complete process for submission?

NO – 57.36% | YES – 42.64%

Why did you not complete the application?

- 1) Time
- 2) Staffing
- 3) Match Requirements
- 4) Leadership Reasons- such as: not cost effective; not in-line with mission; lack of follow-through; cannot meet requirements; work program requirements.

In your opinion, once you have been awarded a grant, what are the barriers you experience in implementation?

- 1) Process (IFC; Work Programs; Delay in Funding; Delay in Hiring; Fiscal-Budget Implementation; Tracking/Mgmt/Data Collection/Evaluation)
- 2) Staffing
- 3) Time
- 4) Partners (lack of partners; lack of cooperation from partners)
- 5) Training / Communication (Staff not effectively trained to manage grants; not well informed of grant requirements; job assignments not clearly defined; understanding of regulatory requirements)

Do you feel that agency general fund budgets have been penalized by receiving grant awards? NO – 64.84% | YES – 35.16%

What are specific examples?

- ❖ By complying with Section 7 of the Appropriations Act, future budget planning can be negatively impacted if the general fund is not re-instated and the Federal award is reduced or no longer awarded.
- ❖ These funds supplant general fund monies and those are often taken away. This sets up a lack of incentive to apply for grants.
- ❖ Funding received significantly increased during the ARRA and general fund monies reduced at a more significant level without replenishing them after the hiatus of the ARRA.
- ❖ Not allowed to ask for FTEs and travel because it is considered unfair to the general fund programs.
- ❖ We would like to have a staff person to focus on grants and creating more programs but cannot afford one.
- ❖ Yes. A grant is not a way to supplement the cost of running a district; it's the cost of the district doing a specific program or project. The district still should have a line item budget to run the district. A grant is a way to leverage funds to get things done because there is a district in place. The grant funds should not be considered part of the costs of running a district.
- ❖ While our NEA funds are supplemental to our general funds allocation, the budget office wanted to consider them as supplanting general funds.
- ❖ Many departments within emergency management rely on most of their funding to come through grants. Grand funded positions can be eliminated if funding is not received through the grant.
- ❖ The funding gets rolled back to general fund instead of being spent appropriately due to budget decisions.
- ❖ The Office of Justice Assistance has had general fund decreased substantially due to receiving grant funding.
- ❖ Our main grant from the Park Service is for a specific amount with a minimum 40% match from general fund. This 40% is not sufficient to meet the needs of our agency.
- ❖ In 2013, the State Maintenance of Effort funding was reduced to the program by \$6 million.

Does your agency currently have a grant(s) that is required to have a ‘Match’, ‘Cost-share’, or ‘Maintenance of Effort’ component? NO – 31.25% | YES – 68.75%

What type of ‘Match’, ‘Cost-share’, or ‘Maintenance of Effort’ dollars is used?

In-Kind – 18.75% | Cash – 16.25% | Both – 58.75% | Unsure – 6.25%

How do you obtain funding for ‘Match’, ‘Cost-share’, or ‘Maintenance of Effort’?

- 1) General Fund
- 2) In-Kind
- 3) Volunteers and Interns
- 4) Other Grants
- 5) Partners
- 6) Fundraising

If you could change two (2) things about grants (management, process etc.) in Nevada, what would they be?

1. Streamlining Process
 - a. Expediting time taken to approve funding (IFC, work programs, etc.)
 - b. Centralize universal tasks (e.g. checking for debarment, reviewing audits, issuing management letters)
 - c. Time management
 - d. Easier reporting requirements
2. Improve communication
 - a. Among and within agencies
 - b. Among fiscal and programmatic
 - c. Consistency
 - d. Sharing data
 - e. Grant requirements and guidelines
 - f. Coordinated planning for large projects
 - g. Among staff working on grant
 - h. Reporting (progress, requirements, etc.)
 - i. Staff roles and timelines
 - j. Contacts
 - k. Centralize universal tasks
 - l. Central “think tank” to share ideas and practices
 - m. Long term strategies for formula funded programs
3. Staffing
 - a. More staff to support grant management within agencies
 - b. Quicker approval for staffing requests
4. Funding
 - a. Match
 - b. Sustainability
5. Training
6. Assistance with building strong partnerships

How can the Grant Office better assist your agency?

1. Better Communication;
 - a. Promote your office better and describe services offered
 - b. Individualize grant opportunity notices
 - c. Have one-on-one meetings
 - d. Continue to build on the database of available grants
2. More Training;
 - a. How to apply for grants
 - b. Grant writing
 - c. Super Circular
 - d. How to find new funding sources
3. Advocate for the agencies to improve grant processes, procedures, funding; and
4. Support
 - a. Technical Assistance
 - b. Grant writing

Grant Office Internal Data

- 55 Applications have been actively pursued; of these, 43 were submitted; 6 are being worked on now and are due in June.
- Of the 43 grants submitted, 4 had matching requirements:
 - Railroad Safety – lead agency committed to 20% match using their available resources.
 - Title X – Family Planning – program income is used for the 10% match, as well as County rental contributions.
 - TIGER – Electric Highway – lead agency committed 20% match using their available resources.
 - Justice & Mental Health Collaboration – combination of lead agency and partners committed the 20% match.
- of the 55 applications 6 were decided not to be submitted for the following reasons:
 - Medically Assisted Treatment (MAT) – lead agency did not have all required information to submit application on time.
 - Justice Reinvestment – state must have an official initiative for justice reinvestment.
 - Adult Drug Court – requirement of the grant to not allow any portion of funding to go to violent offenders, court could not meet this requirement.
 - Manufacturing Institution – lead agency did not have enough time for a competitive application.
 - Juvenile Justice Re-entry – partner had a local agency that had received funding for similar activities.
 - Food Insecurity Nutrition Incentive (FINI) – match. This required a one to one match, lead agency was unable to identify funds to meet this requirement.