



Special Analysis 12-03, October 15, 2012

BCA Sequester: Where Things Stand

By FFIS Staff • Contact: Trinity Tomsic • 202-624-8577 • ttomsic@ffis.org

Summary

Under current law, the Budget Control Act (BCA) sequester is scheduled to occur on January 2, 2013. Both the House and the president have proposed alternatives to reverse some or all of the automatic cuts, but no agreement has been reached. Any change to the sequester would require enactment of explicit legislation modifying the BCA (P.L. 112-25). Congress is expected to consider this issue, along with expiring tax and other provisions, after the November 2012 election in a lame duck session. Increasingly, observers are expressing doubt that Congress will reach a deal on these items to avert the “fiscal cliff.”

FFIS has updated its state-by-state estimates of potential spending reductions resulting from the sequester to reflect recent developments, including the latest funding information for fiscal year (FY) 2013 and a recent report from the Office of Management and Budget (OMB) on implementation of the sequester. FFIS estimates that states could see a -\$7.5 billion funding reduction in FY 2013 for the programs in the FFIS database that are subject to sequester. However, most of the funding states receive via federal grants (82%) would be exempt from sequester.

Sequester Process: Overview

When Congress enacted the BCA, it included automatic spending reductions, known as sequester, to ensure \$1.2 trillion in deficit reduction even if Congress and the president failed to enact a Joint Select Committee (JSC) bill by January 15, 2012, which reduced the deficit by that same amount. The JSC did not reach a deficit-reduction agreement, and a bill was not enacted. As such, the BCA sequester is scheduled to occur on January 2, 2013, for FY 2013.

The BCA outlined the steps that must be followed under sequestration. Under a full sequester (no deficit reduction enacted by January 15, 2012), \$984 billion is required in cuts over FYs 2013-2021 (\$1.2 trillion reduced by assumed interest savings of 18% or \$216 billion). This results in cuts of about \$109 billion per year. In general, half of the reductions must come from defense and half from nondefense spending. The reductions in these two categories are then divided proportionally between nonexempt discretionary and mandatory programs. Several programs have been specifically exempted from sequester. The exemptions and special rules applicable to sequestration are included in the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA, P.L. 99-177), which first established sequestration, and subsequent modifications to the law. OMB is

responsible for carrying out the sequester and interpreting the exemptions and special rules.

The BCA establishes a different process for FY 2013 than for ensuing years. For FY 2013, discretionary reductions (both defense and nondefense) are achieved by automatic across-the-board (ATB) spending cuts. For FYs 2014-2021, the discretionary reductions are achieved through a downward adjustment to the spending caps (enforced by sequestration). This means that, beginning in FY 2014, funding levels for specific programs (and the way Congress allocates the reductions) are determined through the regular appropriations process. For nonexempt mandatory spending, automatic ATB cuts take place each year.

Sequester Process: Recent Developments

While the BCA specifies the total amount of required cuts under sequester, the precise reduction for covered programs will depend on the sequester percentages and the FY 2013 funding levels in place as of January 2, 2013. Barring additional action on FY 2013 appropriations, these funding levels will be the annualized funding included in the six-month Continuing Resolution (CR) in effect through March 27, 2013. Moreover, pursuant to the Sequestration Transparency Act (P.L. 112-155), OMB released a new [report](#) providing further details on the BCA sequester. The September 14, 2012 report estimates the sequester percentages and sheds light on OMB's interpretations of the exemptions and special rules. However, it only provides information at a budget account level, rather than the more-detailed program level. The sections below provide details on OMB's report and what is known about the sequester at this time.

What is the across-the-board percentage cut?

There will be four separate ATB percentages. The final percentages will be calculated by OMB in January 2013, and will depend on the base subject to sequester at that time. However, OMB currently estimates a 9.4% cut for defense discretionary programs, a 10% cut for defense mandatory programs, a 7.6% cut for nondefense mandatory programs, and an 8.2% cut for nondefense discretionary programs. For discretionary spending, these estimates assume FY 2012 funding levels. Once the CR is taken into account (or other appropriations legislation enacted before January 2, 2013), these percentages will change slightly. In addition, other legislation or changes to mandatory spending levels will affect the final percentage cuts. For defense, the level of unobligated balances comes into play (unobligated balances are subject to sequester for defense but not nondefense programs).

How will individual programs be affected?

What is the program-specific cut? The percentage reduction will be applied to FY 2013 funding (the full-year amount) in place as of January 2, 2013, for nonexempt programs, which will likely be the annualized levels included in the CR. The estimates in this *Special Analysis* are based on annualized funding in the CR. The CR provides a 0.612% ATB increase for most programs. It specifies funding for the federal-aid highway obligation limitation, refugee assistance, and the Commodity Assistance Program. Mandatory programs are funded at current-law levels for FY 2013. (See [Budget Brief 12-08](#) for more information on the CR.)

What programs are exempt? What programs have special rules? Are there any program-specific nuances? OMB is responsible for carrying out the

sequester and has the authority to apply exemptions and special rules. As such, the impact on some programs depends on OMB's legal interpretations and actions. [Section 255](#) of the BBEDCA lists programs and activities that are exempt from sequestration. Each item is further identified by its budget account code (the Treasury code). In addition, [section 256](#) of the BBEDCA establishes special sequestration rules for certain programs, such as unemployment compensation, Medicare, and community health centers. The BCA specifically instructs OMB to follow the procedures outlined in sections 255 and 256 for mandatory reductions. There is not a specific reference for discretionary reductions. Accordingly, OMB indicated it will not apply the special rules to discretionary funding. OMB also noted that the information in its sequester report is preliminary, and it is still reviewing the application of the exemptions and special rules.

The table below highlights major exemptions, special rules, and other program-specific issues. It has been revised from [Special Analysis 12-02](#) to reflect questions FFIS has received from states and information included in OMB's report.

Provision/Program	Notes
Federal highway, highway safety, mass transit, and airport funding subject to annual obligation limitations is exempt.	The Federal Highway Administration Emergency Relief Program and general fund transfers to the Highway Trust Fund are not exempt. In addition, the New Starts program, which is funded through general fund revenues, is not exempt.
Nondefense unobligated balances carried over from previous fiscal years are exempt (application to ACA and Recovery Act).	<p>In general, funding included in the Affordable Care Act (ACA) is not exempt from sequester unless provided to an exempt program, such as Medicaid, or appropriated in a prior fiscal year and still available for obligation (several ACA programs have large unobligated balances). For instance, funding for Premium Review Grants is exempt because it was appropriated in FY 2010 for FYs 2010-2014. Similarly, the \$5 billion for the Pre-Existing Condition Insurance Plan was appropriated in FY 2010 and remains available without fiscal year limitation. Conversely, other programs receive an appropriation annually so the new budget authority in FY 2013 would be subject to sequester. Examples of the latter include: the Prevention and Public Health Fund, Affordable Insurance Exchange Grants, and the Maternal, Infant, and Early Childhood Home Visiting Program.</p> <p>Funding appropriated in the Recovery Act, but still available for obligation, is also exempt. For programs created by the Recovery Act that receive an ongoing appropriation (such as Race to the Top), FY 2013 appropriations will be subject to sequester. Medicare and Medicaid health information technology provisions included in the Recovery Act are exempt from sequester.</p>
Bonds	According to the OMB report, the following bonds are subject to sequester at the percentage for mandatory nondefense programs: Build America Bond Payments, Qualified Zone Academy Bonds, Qualified School Construction Bonds, New Clean Renewable Energy Bonds, and Qualified Energy Conservation Bonds.
Medicare, community and migrant health centers, and Indian health services are limited to 2% cuts.	<p>Since total funding for Medicare is projected to increase each year (and thus the 2% sequester amount borne by Medicare), cuts to nonexempt, nondefense programs would fall over time.</p> <p>The Qualified Individuals (QI) program, in which states receive reimbursement for paying Medicare Part B premiums for certain individuals, is exempt. Medicare Part D low-income subsidies and the Part D catastrophic subsidy are also exempt.</p> <p>OMB determined that the 2% limit for Community Health Centers does not apply to discretionary appropriations. The special provision does apply to the direct appropriation (mandatory funds) this program receives from ACA.</p>

Provision/Program	Notes
The treatment of unemployment insurance (UI) varies by component.	Regular unemployment compensation (UC) benefits and loans to states to cover UC payments are exempt. However, state administration and the federal share of the permanently authorized extended benefit (EB) program are not. In addition, the Emergency Unemployment Compensation (EUC) program is subject to sequester, although the authorization for this program expires at the beginning of calendar year 2013.
Funds for programs funded through revolving, trust, and special fund accounts are still subject to sequester and would not be available for obligation in FY 2013. However, the sequestered FY 2013 funds would become available at the end of the sequestration period (October 1, 2013).	Programs in the FFIS database affected by this provision include Mineral Leasing Payments, Coastal Impact Assistance, Forest Service – National Forests, Boating Safety, Abandoned Mine Reclamation Fund, Fish & Wildlife – Fish Restoration, Fish & Wildlife – Hunter Safety, Fish & Wildlife Restoration, Crime Victims Fund – Assistance, Crime Victims Fund – Compensation, and Customs Service Miscellaneous Permanent Appropriation.
Medicaid	While Medicaid and the Children’s Health Insurance Program are exempt from sequester, the state grants and demonstration account under the Medicaid budget is covered. That account includes the following programs: Emergency health services for undocumented aliens, Medicaid integrity program, Money follows the person (MFP) demonstration, grants to improve outreach and enrollment, Medicaid emergency psychiatric demonstration, and Incentives for prevention of chronic diseases in Medicaid.
Competitive grants	While FFIS does not track many competitive grants, competitive grants awarded in FY 2013 would be subject to sequester. If states were awarded a competitive grant in a prior fiscal year, but have more than one year to spend the funds, those dollars would not be subject to sequester.
State matching and maintenance-of-effort (MOE) requirements	For covered programs with a state matching requirement, the sequester would reduce federal and total funding, which in return would reduce the state matching requirement (since those amounts are calculated using federal or total funds). The sequester would not affect MOE requirements, which are based on prior-year spending.

Table 1 lists the programs in the FFIS database and indicates whether those programs are covered or exempt from sequester. Based on OMB’s report, FFIS has modified the sequester status of some programs. Programs that changed from exempt to covered include: Abandoned Mine Payments, Boating Safety, Crime Victims Fund, Sport Fish Restoration, Wildlife Restoration, Hunter Safety, and Customs Service Miscellaneous Permanent Appropriation. As noted on the table above, the sequestered funds should become available on obligation after the sequester period on October 1, 2013. One program, Tennessee Valley Authority (TVA) Payments in Lieu of Taxes, is now exempt from sequester.

How much discretion do agencies have in implementing the sequester?

Agencies cannot determine what areas to cut in order to achieve the required reduction. The law requires that the sequester be applied by program, project, and activity. That is, once the sequester percentage is derived, OMB must apply the percentage to each program, project, and activity within each covered account. In the past, OMB has applied the sequester to all levels that it could identify. This does not necessarily mean that each state’s allocation will be reduced by the same percentage. For a formula grant, the overall funding would be reduced by the applicable

sequester percentage, but state allocations would be determined by the program's formula. If a formula has a hold-harmless provision, this could result in some states bearing a larger burden of the sequester (i.e., those states benefiting from the actual formula, rather than the hold-harmless provision). In the case of small-state minimums in federal grant formulas, if those minimums are specified as dollar amounts, they would be unaffected by sequester; if they are specified as a percent of total funding, they would be affected. FFIS estimates do not take these considerations into account.

Agencies do have some discretion in the timing of the cut. The sequester percentage must be applied to the annual funding level, but the law does not address how to reflect the cut in subsequent grant awards. This process likely will vary by agency. The Department of Education (ED) has [notified](#) states that most programs would receive the reductions late in the fiscal year so the sequester would not affect this school year. For example, for programs that receive advance appropriations, ED would take the entire cut after July 1, 2013. Other departments have not released similar guidance. Some observers have noted that if the sequester is not reversed during the lame duck session, agencies could wait to apply the cut until later in the fiscal year. This would allow more time for the new Congress to decide whether to amend the sequester.

State Impact of BCA Sequester

This *Special Analysis* provides the state-by-state summary of estimated FY 2013 funding levels for the programs in the FFIS database. (The updated FFIS grants database was sent to states last week.) To give states a more complete picture of the effect of sequester on their economies, it also provides estimates of the sequester's impact on defense spending and National Institute of Health (NIH) funding.

Grants Of the 216 programs listed, 165 (76%) are subject to sequester and 51 (24%) are exempt. However, in the FY 2013 CR, funding for the 165 covered programs made up only 18% of the total funding for all 216 programs.

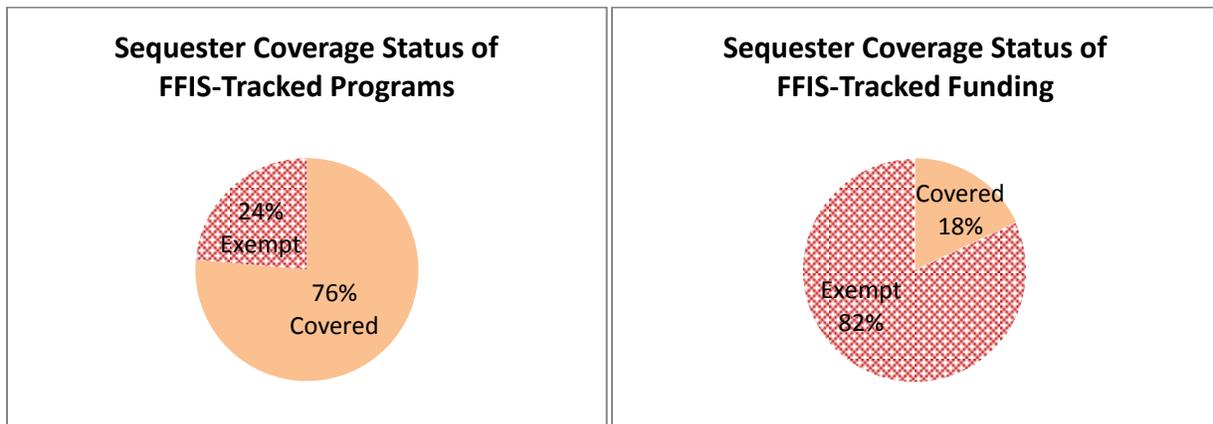


Table 2 shows the percentage of FY 2013 funding under the CR covered by sequester based on budget function. In four budget functions—Justice, Agriculture, Community and Regional Development, and Employment and Training—all funds would be subject to sequester.

Under Energy, Environment, and Natural Resources, all funds would be covered for many states. However, some states have a lower percentage because they receive funding for TVA Payments in Lieu of Taxes, which is an exempt program. While just more than half of the funding is covered in Education, Pell Grants is the only program in this area that is exempt from sequester. In contrast, only 3% of funds are covered in Health, 4% in Transportation, and 23% in Income Security and Social Services.

Table 3 provides a state-by-state summary of estimated FY 2013 funding levels for the programs in the FFIS database. Because funding for several of the mandatory programs exempt from sequester is estimated to increase in FY 2013, total funding for all programs in the FFIS database is expected to increase by \$5.4 billion compared to FY 2012.

Tables 4 and 5 break down the information by covered and exempt programs. For those programs subject to sequester, FFIS estimates that states could see a -\$7.5 billion (-7%) reduction in FY 2013 compared to enacted FY 2012 funding, and a -\$8.8 billion (-8.1%) reduction from annualized levels under the FY 2013 CR. Funding for those programs in the FFIS database that are exempt from sequester is estimated to increase by \$12.9 billion (2.7%) in FY 2013 based on current-law projections.

The FFIS [grants database](#) that accompanies this analysis includes the detail behind the tables. Specifically, it provides the same information as the summary tables but for each program in the FFIS grants database. In addition, it contains key program information—such as the federal agency that administers the program, whether the program is mandatory or discretionary, whether the program is covered or exempt from sequester, CFDA number, and Treasury code—to allow users to manipulate the data. (This spreadsheet is available only to full subscribers with access to the FFIS grants database.)

Defense The state-by-state impact of sequester on defense spending is even more difficult to estimate. The BCA allows the president to exempt military personnel accounts entirely from sequester or apply a lower sequester percentage. Accordingly, the administration has announced that military personnel accounts will be exempt from sequester.

Table 6 provides state-by-state estimates of a defense sequester using the most recent Census data for defense spending on procurement, salaries, and grants, combined with OMB's 9.4% sequester estimate. If defense procurement, grants, and civilian personnel are subject to the ATB reduction, the loss in federal funding could total more than \$33.6 billion, with the impact concentrated in several states.

National Institutes of Health (NIH) FFIS does not track NIH programs because most of the funds are awarded on a competitive basis, and the awards vary substantially from year to year. However, for many states, NIH funding is important to the state's economy, with many of the awards going to institutes of higher education. In FY 2011, NIH funding traceable to states totaled \$23.8 billion. The amount dropped to \$22.1 billion in FY 2012, but it is unclear if the FY 2012 figures are final.

This funding captures awards to all entities, and includes research grants and training grants, fellowships, construction, research and development contracts, and other funding. It appears that all FY 2013 NIH appropriations would be subject to sequester. FFIS estimates that states could see a -\$1.7 billion reduction in funding. Table 7 provides the detail by state. These results are rough estimates and based on FFIS estimates of FY 2013 annualized funding under the CR (FY 2012 data adjusted for the 0.612% ATB increase). As such, these estimates do not reflect any variations in funding due to the competitive nature of NIH grants. To give states a sense of potential variations, Table 7 also shows the percent change in grants awarded between FY 2011 and FY 2012.

More detailed information on NIH funding, including a listing of awards, is available on the NIH [website](#).

Next Steps

While it is possible for sequestration to be altered or avoided altogether, Congress and the president would need to agree on how to modify the BCA. During the summer, the conventional wisdom was that Congress and the president would delay implementation of the sequester to buy more time if they couldn't agree on a replacement. Since then, the administration has indicated that it will veto any legislation that simply pushes back the sequester implementation date. Moreover, of late, many observers do not think that Congress will be able to reach any agreement during the lame duck session. While some still believe that Congress could punt the issue into 2013 or even reach a modest compromise, almost all believe a grand bargain, where Congress addresses all of these issues, is a long shot.

Absent any sort of agreement, sequestration will automatically occur in January. In the meantime, OMB has instructed agencies to continue normal spending and operations, and operate under the assumption that the sequester will be reversed.

Copyright © 2012 FFIS Federal Funds Information for States. All rights reserved.

Table 1

Sequester Coverage of Nondefense Programs in FFIS Database

Program Name	CFDA	Treasury Code	Discretionary or Mandatory	Covered (C)/Exempt (E) from ATB Sequester
<i>Administration of Justice</i>				
Crime Victims Fund - Assistance*	16.575	15-5041-754	Mandatory	C
Crime Victims Fund - Compensation*	16.576	15-5041-754	Mandatory	C
Justice Assistance Grants	16.738	15-0404-754	Discretionary	C
Juvenile Accountability Block Grant	16.523	15-8586-754	Discretionary	C
Juvenile Justice Formula Grants	16.540	15-0405-754	Discretionary	C
Res. Substance Abuse Trtmt - State Prisoners	16.593	15-8586-754	Discretionary	C
State Criminal Alien Assistance Program	16.606	15-8586-754	Discretionary	C
Violence Against Women	16.588	15-8590-754	Discretionary	C
<i>Agriculture</i>				
Coop State Research Animal Health/Disease	10.207	12-1500-352	Discretionary	C
Coop State Research Coop Forestry	10.202	12-1500-352	Discretionary	C
Coop State Research Hatch Act	10.203	12-1500-352	Discretionary	C
Extension Service 1890 Colleges	10.500	12-0502-352	Discretionary	C
Extension Service Expand Food & Nutrition	10.500	12-0502-352	Discretionary	C
Extension Service Pest Management	10.500	12-0502-352	Discretionary	C
Extension Service Renewable Resources	10.500	12-0502-352	Discretionary	C
Extension Service Smith Lever	10.500	12-0502-352	Discretionary	C
Specialty Crop Block Grant	10.170	12-2501-352	Mandatory	C
<i>Community and Regional Development</i>				
Citizen Corps	97.053	70-0560-999	Discretionary	C
Emergency Management Performance Grants	97.042	70-0519-999	Discretionary	C
State Homeland Security Grant Program	97.073	70-0560-999	Discretionary	C
Appalachian Regional Comm - Local Development	23.009	46-0200-452	Discretionary	C
Appalachian Regional Comm - Highways	23.003	46-0200-452	Discretionary	E
Comm Devel. Block Grant - Entitlement	14.218	86-0162-451	Discretionary	C
Comm Devel. Block Grant - Nonentitle.	14.228	86-0162-451	Discretionary	C
EDA - Economic Adjustment	11.307	13-2050-452	Discretionary	C
EDA - Planning	11.302	13-2050-452	Discretionary	C
EDA - Public Works	11.300	13-2050-452	Discretionary	C
EDA - Technical Assistance	11.303	13-2050-452	Discretionary	C
<i>Education--Elem/Second/Vocational</i>				
21st Century Community Learning Centers	84.287	91-1000-501	Discretionary	C
Adult Education Basic Grant	84.002	91-0400-501	Discretionary	C
Assistive Technology State Grant Program	84.224	91-0301-506	Discretionary	C
Client Assistance State Grants	84.161	91-0301-506	Discretionary	C
Comp Ed (Title I) - Local Education Agencies	84.010	91-0900-501	Discretionary	C
Comp Ed (Title I) - Migrant	84.011, 84.144	91-0900-501	Discretionary	C
Comp Ed (Title I) - State School Improvement Grants	84.377	91-0900-501	Discretionary	C
Comp Ed (Title I) - Even Start	84.213, 84.214, 84.258	91-0900-501	Discretionary	C
Comp Ed (Title I) - State Agncy Neglect & Delinq.	84.013	91-0900-501	Discretionary	C
Drug - Free Schools & Communities State Grants	84.186	91-1000-501	Discretionary	C
Education For Homeless Youth	84.196	91-1000-501	Discretionary	C
Education Technology State Grants	84.318	91-0550-501	Discretionary	C
English Literacy and Civics Education State Grants	84.002	91-0400-501	Discretionary	C
Impact Aid - Basic Support Payments	84.041	91-0102-501	Discretionary	C
Impact Aid - Construction	84.040	91-0102-501	Discretionary	C
Impact Aid - Special Education Payment	84.041	91-0102-501	Discretionary	C
Independent Living	84.169	91-0301-506	Discretionary	C
Indian Education - Grants to Local Educ. Agencies	84.060	91-0101-501	Discretionary	C
Innovative Educ. Prog. Strategies State Grants	84.298	91-1000-501	Discretionary	C

cont.

Program Name	CFDA	Treasury Code	Discretionary or Mandatory	Covered (C)/Exempt (E) from ATB Sequester
<i>Education--Elem/Second/Vocational</i>				
Language Acquis. Grants	84.365	91-1300-501	Discretionary	C
Mathematics and Science Partnerships	84.366	91-1000-501	Discretionary	C
Protection & Advocacy Individual Rts	84.240	91-0301-506	Discretionary	C
Reading First State Grants	84.357		Discretionary	C
Rehab. Services - Basic State Grant	84.126	91-0301-506	Mandatory	C
Rural and Low-Income Schools Program	84.358B	91-1000-501	Discretionary	C
Services for Older Blind Individuals	84.177	91-0301-506	Discretionary	C
Small, Rural School Achievement Program	84.358A	91-1000-501	Discretionary	C
Special Education Basic State Grant	84.027	91-0300-501	Discretionary	C
Special Education Infants and Toddlers	84.181	91-0300-501	Discretionary	C
Special Education Preschool Grants	84.173	91-0300-501	Discretionary	C
State Grants for Improving Teacher Quality	84.367	91-1000-501	Discretionary	C
State Grants for Workplace and Community Transition Training for Incarcerated Individ.	84.331	91-0400-501	Discretionary	C
State Testing Funds	84.369	91-1000-501	Discretionary	C
Supported Employment State Grants	84.187	91-0301-506	Discretionary	C
Voc Ed - Basic State Grant	84.048	91-0400-501	Discretionary	C
Voc Ed - Technical Prep	84.243	91-0400-501	Discretionary	C
<i>Education--Higher and General</i>				
Byrd Honors Scholarships	84.185	91-0201-502	Discretionary	C
Centers for Independent Living	84.132	91-0301-506	Discretionary	C
College Work-Study	84.033	91-0200-502	Discretionary	C
Leveraging Educational Assistance Partnership	84.185	91-0201-502	Discretionary	C
Natl. Endowment for the Arts- State Programs	45.024, 45.025	59-0100-503	Discretionary	C
Natl. Endowment for the Humanities	45.129, 45.130, 45.149, 45.161, 45.164	59-0100-503	Discretionary	C
Pell Grants	84.063	91-0200-502	Discretionary/ Mandatory	E
State Library Program	45.310	59-0301-503	Discretionary	C
Supplemental Educ. Opportunity Grants	84.007	91-0200-502	Discretionary	C
<i>Employment and Training</i>				
Community Service Employ for Older Americans	17.235	16-0175-504	Discretionary	C
Disab. Veterans' Outreach Program	17.801	16-0164-702	Discretionary	C
Employment Service State Grants	17.207	16-0179-504	Discretionary	C
Local Veterans Employment Representative Program	17.804	20-8042-999	Discretionary	C
Workforce Investment Act - Adult Training	17.258	16-0174-504	Discretionary	C
Workforce Investment Act - Dislocated Workers	17.278	16-0174-504	Discretionary	C
Workforce Investment Act - Youth Activities	17.259	16-0174-504	Discretionary	C
<i>Energy</i>				
State Energy Program	81.041	89-0321-270	Discretionary	C
TVA Payments in Lieu Of Taxes	62.001	64-4110-999	Mandatory	E
Weatherization Assistance Program	81.042	89-0331-272	Discretionary	C
<i>Environment</i>				
EPA - Clean Water SRF Grants	66.458	68-0103-304	Discretionary	C
EPA - Drinking Water SRF Grants	66.468	68-0103-304	Discretionary	C
EPA - Hazardous Waste Financial Assistance	66.801	68-0108-304	Discretionary	C
EPA - Nonpoint Source (Sec. 319)	66.460	68-0103-304	Discretionary	C
EPA - Pesticides Enforcement	66.700	68-0103-304	Discretionary	C
EPA - Pollution Control (Sec. 106)	66.419	68-0103-304	Discretionary	C
EPA - Public Water System Supervision	66.432	68-0103-304	Discretionary	C
EPA - State and Local Air Quality Management	66.001	68-0103-304	Discretionary	C
EPA - Underground Injection Control	66.433	68-0103-304	Discretionary	C

cont.

Program Name	CFDA	Treasury Code	Discretionary or Mandatory	Covered (C)/Exempt (E) from ATB Sequester
<i>General Government</i>				
Customs Service Misc. Permanent Appr.*	21.xxx	70-5687-806	Mandatory	C
BLM - Payments in Lieu of Taxes	15.xxx	14-1114-806	Mandatory	C
Election Reform Requirements Payments	90.401	95-1651-808	Discretionary	C
Forest Service - National Forests*	10.665	12-9921-806	Mandatory	C
Internal Revenue Collections For PR	21.xxx	20-5737-806	Mandatory	E
Minerals Mngmnt Service: Mineral Leasing*	15.xxx	14-5003-806	Mandatory	C
<i>Health--Block Grants</i>				
Children's Health Insurance Program	93.767	75-0515-551	Mandatory	E
Maternal & Child Health Block Grant	93.994	75-0350-550	Discretionary	C
Mental Health Block Grant	93.958	75-1362-551	Discretionary	C
Preventive Health - Rape Prevention and Education	93.991	75-0943-551	Discretionary	C
Preventive Health Block Grant	93.991	75-0943-551	Discretionary	C
Substance Abuse Prevent. & Treatment Block Grant	93.959	75-1362-551	Discretionary	C
<i>Health--Medicaid</i>				
Medicaid - Administration	93.778	75-0512-551	Mandatory	E
Medicaid - Vendor Payments	93.778	75-0512-551	Mandatory	E
<i>Health--Other</i>				
CDC - Immunization Grants	93.268	75-0943-550	Discretionary	C
CDC: State and Local Capacity	93.069	75-0943-550	Discretionary	C
Consolidated Health Centers	93.224	75-0350-550	Discretionary	C
Health Services - Black Lung	93.965	75-0350-550	Discretionary	C
Health Services - Family Planning	93.217	75-0350-550	Discretionary	C
Healthy Start	93.926	75-0350-550	Discretionary	C
Homeless Mental Health (PATH)	93.150	75-1362-551	Discretionary	C
Protection and Advocacy for Individuals with Mental Illness	93.138	75-1362-551	Discretionary	C
Hospital Preparedness Program	93.889	75-0140-551	Discretionary	C
Ryan White - HIV/AIDS Part A	93.914	75-0350-550	Discretionary	C
Ryan White - HIV/AIDS Part B	93.917	75-0350-550	Discretionary	C
Vaccines for Children	93.268	75-0512-551	Mandatory	E
<i>Income Security--Food & Nutrition</i>				
Child Nutrition - Adult & Child Care Food	10.558	12-3539-605	Mandatory	E
Child Nutrition - Commodities	10.555	12-3539-605	Mandatory	E
Child Nutrition - School Breakfast	10.553	12-3539-605	Mandatory	E
Child Nutrition - School Lunch	10.555	12-3539-605	Mandatory	E
Child Nutrition - State Admin Expenses	10.560	12-3539-605	Mandatory	E
Child Nutrition - Summer Food Program	10.559	12-3539-605	Mandatory	E
Commodity Supp. Food Program	10.565	12-3507-605	Discretionary	E
Food Stamp Benefits	10.551	12-3505-605	Mandatory	E
Food Stamp Employment and Training Program	10.561	12-3505-605	Mandatory	E
Food Stamp State Administration	10.561	12-3505-605	Mandatory	E
Nutrition Assistance for Puerto Rico	10.566	12-3505-605	Mandatory	E
Senior Farmer's Market Nutrition Program	10.576	12-3507-605	Mandatory	C
Special Milk Program	10.556	12-3539-605	Mandatory	C
TEFAP - Emergency Food Asst. Administration	10.568	12-3507-605	Discretionary	C
TEFAP - Emergency Food Asst. Commodities	10.569	12-3505-605	Mandatory	E
WIC - Supplemental Feeding Program	10.557	12-3510-605	Discretionary	C
WIC Farmers' Market Nutrition Program	10.572	12-3510-605	Discretionary	C
<i>Income Security--Other</i>				
Emergency Food and Shelter Program	97.024	70-0707-605	Discretionary	C
UI State Administration Base Allocation	17.225	16-0179-999	Discretionary	C
Emergency Solutions Grants - Local	14.231	86-0192-604	Discretionary	C
Emergency Solutions Grants - State	14.231	86-0192-604	Discretionary	C
Home Investment Local Grants	14.239	86-0205-999	Discretionary	C
Home Investment State Grants	14.239	86-0205-999	Discretionary	C
Housing Opportunity for Persons with AIDS	14.241	86-0308-604	Discretionary	C
Public Housing Capital Fund	14.872	86-0304-604	Discretionary	C
Public Housing Operating Fund	14.850	86-0163-604	Discretionary	C
Access and Visitation Grants	93.597	75-1501-609	Mandatory	E

cont.

Program Name	CFDA	Treasury Code	Discretionary or Mandatory	Covered (C)/Exempt (E) from ATB Sequester
<i>Income Security-Other</i>				
Adoption Assistance	93.659	75-1545-609	Mandatory	E
Chafee Foster Care Independence	93.674	75-1545-609	Mandatory	E
Child Care & Devel. Block Grant	93.575	75-1515-609	Discretionary	C
Child Care Entitle. Mandatory & Matching	93.596	75-1550-609	Mandatory	E
Child Supp. Enforcement Administration	93.563	75-1501-609	Mandatory	E
Child Supp. Enforcement Fed Share Collection	93.558	75-1501-609	Mandatory	E
Foster Care	93.658	75-1545-609	Mandatory	E
Low Income Home Energy Assistance	93.568	75-1502-609	Discretionary	C
Refugee Assistance Cash & Medical	93.566	75-1503-609	Discretionary	C
Refugee Assistance Social Services	93.566	75-1503-609	Discretionary	C
Refugee Targeted Assistance	93.584	75-1503-609	Discretionary	C
Temporary Assistance For Needy Families	93.558	75-1552-609	Mandatory	E
<i>Natural Resources</i>				
Abandoned Mine Reclamation Fund*	15.252	14-5015-302	Mandatory	C
Coastal Impact Assistance Program*	15.426	14-5572-306	Mandatory	C
Coastal Zone Management	11.419	13-1450-306	Discretionary	C
Fish & Wildlife - Fish Restoration*	15.605	14-8151-303	Mandatory	C
Fish & Wildlife - Hunter Safety*	15.611	14-5029-303	Mandatory	C
Fish & Wildlife - Wildlife Restoration*	15.611	14-9923-303	Mandatory	C
Historic Preservation Fund	15.904	14-5140-303	Discretionary	C
Resource Conservation Dev. Tech. Ass't.	10.901	12-1010-302	Discretionary	C
State Wildlife Grants	15.634	14-1694-302	Discretionary	C
Surface Mining Reclamation	15.250	14-1801-302	Discretionary	C
Watershed - Flood Financial Assistance	10.904	12-1072-301	Discretionary	C
Watershed Planning	10.906	12-1066-301	Discretionary	C
<i>Social Services</i>				
Administration on Aging Congregate Meals	93.045	75-0142-506	Discretionary	C
Administration on Aging Home Delivered Meals	93.045	75-0142-506	Discretionary	C
Administration on Aging Support Services	93.044	75-0142-506	Discretionary	C
Battered Women's Shelters	93.671	75-1536-506	Discretionary	C
CAPTA State Grants	93.669	75-1536-506	Discretionary	C
Chafee Education and Training Vouchers	93.599	75-1536-506	Discretionary	C
Child Welfare Services	93.645	75-1536-506	Discretionary	C
Community Services Block Grant	93.569	75-1536-506	Discretionary	C
Community-Based Child Abuse Prevention	93.590	75-1536-506	Discretionary	C
Devel Disabilities - Basic Support	93.630	75-1536-506	Discretionary	C
Devel Disabilities - Protection & Advoc.	93.630	75-1536-506	Discretionary	C
Family Caregiver	93.052	75-0142-506	Discretionary	C
Head Start	93.600	75-1536-506	Discretionary	C
Nutrition Services Incentive Program	93.053	75-0142-506	Discretionary	C
Preventive Health Services	93.043	75-0142-506	Discretionary	C
Promoting Safe and Stable Families	93.556	75-1512-506	Mandatory/ Discretionary	C
Runaway & Homeless Youth - Basic Center	93.623	75-1536-506	Discretionary	C
Social Services Block Grant	93.667	75-1534-506	Mandatory	C
Voting Access for Individuals with Disabilities - P & A	93.618	75-1536-506	Discretionary	C
Voting Access for Individuals with Disabilities - State	93.617	75-1536-506	Discretionary	C
Vulnerable Elder Rights Protection Activities	93.041, 93.042	75-0142-506	Discretionary	C
<i>Transportation--Highways</i>				
FHWA - Bridge Replacement & Rehabilitation	20.205	69-8083-401	Discretionary	E
FHWA - Congestion Mitigation & Air Quality	20.205	69-8083-401	Discretionary	E
FHWA - Coordinated Border Infrastructure Program	20.205	69-8083-401	Discretionary	E
FHWA - Equity Bonus	20.205	69-8083-401	Discretionary	E
FHWA - High Priority Projects	20.205	69-8083-401	Discretionary	E
FHWA - Highway Safety Improvement	20.205	69-8083-401	Discretionary	E
FHWA - Interstate Maintenance	20.205	69-8083-401	Discretionary	E
FHWA - Metropolitan Planning	20.205	69-8083-401	Discretionary	E
FHWA - National Highway Performance**	20.205	69-8083-401	Discretionary	E/C
FHWA - National Highway System	20.205	69-8083-401	Discretionary	E
FHWA - Railway Highway Crossings	20.205	69-8083-401	Discretionary	E
FHWA - Safe Routes to School	20.205	69-8083-401	Discretionary	E
FHWA - Surface Transportation Program	20.205	69-8083-401	Discretionary	E
FHWA - Territorial & Puerto Rico Highway Programs	20.205	69-8083-401	Discretionary	E
FHWA - Transportation Alternatives	20.205	69-8083-401	Discretionary	E
State & Community Highway Safety	20.600	69-8020-401	Discretionary	E

cont.

Program Name	CFDA	Treasury Code	Discretionary or Mandatory	Covered (C)/Exempt (E) from ATB Sequester
<i>Transportation--Mass Transit</i>				
FTA - Bus and Bus Facilities	20.500	69-8350-401	Discretionary	E
FTA - Capital Assistance for the Elderly and Disabled	20.513	69-8350-401	Discretionary	E
FTA - Fixed Guideway Modernization	20.500	69-8350-401	Discretionary	E
FTA - Job Access and Reverse Commute	20.516	69-8350-401	Discretionary	E
FTA - Capital Investment Grants (New Starts)	20.500	69-8350-401	Discretionary	C
FTA - Nonurbanized Area Formula	20.509	69-8350-401	Discretionary	E
FTA - Urbanized Area Formula	20.507	69-8350-401	Discretionary	E
<i>Transportation--Other</i>				
Boating Safety*	97.012	70-8149-403	Mandatory	C
Airport Improvement Prog	20.106	69-8106-402	Discretionary	E
FHWA - Recreational Trails	20.219	69-8083-401	Discretionary	E

**This program is considered a revolving, trust, or special fund. Funds for programs funded through revolving, trust, and special fund accounts are still subject to sequester and would not be available for obligation in FY 2013. However, the sequestered FY 2013 funds would become available at the end of the sequestration period (October 1, 2013).*

***A portion of this program is subject to sequester because it is not part of the annual highway obligation limitation.*

Copyright © 2012 FFIS Federal Funds Information for States. All rights reserved.

Table 2

Percent of Funding in FFIS Database Covered by Sequester by Budget Function

State	Justice	Agriculture	Community and	Education	Employment	Energy,	Income Security			General
			Regional			Environment,	and National	and Social	Government	
			Development		and Training	Resources	Health	Services	Transportation	
Alabama	100%	100%	100%	49%	100%	36%	4%	24%	0%	100%
Alaska	100%	100%	100%	87%	100%	100%	6%	26%	2%	100%
Arizona	100%	100%	100%	34%	100%	100%	3%	17%	4%	100%
Arkansas	100%	100%	100%	55%	100%	100%	2%	23%	0%	100%
California	100%	100%	100%	53%	100%	100%	4%	20%	0%	100%
Colorado	100%	100%	100%	46%	100%	100%	6%	23%	17%	100%
Connecticut	100%	100%	100%	59%	100%	100%	3%	25%	0%	100%
Delaware	100%	100%	100%	68%	100%	100%	4%	23%	1%	100%
District of Columbia	100%	100%	100%	45%	100%	100%	6%	28%	0%	100%
Florida	100%	100%	100%	47%	100%	100%	5%	18%	2%	100%
Georgia	100%	100%	100%	50%	100%	90%	4%	20%	0%	100%
Hawaii	100%	100%	100%	69%	100%	100%	5%	19%	3%	100%
Idaho	100%	100%	100%	48%	100%	100%	4%	22%	0%	100%
Illinois	100%	100%	100%	53%	100%	100%	5%	25%	0%	100%
Indiana	100%	100%	100%	49%	100%	100%	3%	20%	0%	100%
Iowa	100%	100%	100%	28%	100%	100%	3%	23%	0%	100%
Kansas	100%	100%	100%	57%	100%	100%	3%	25%	0%	100%
Kentucky	100%	100%	100%	55%	100%	72%	3%	22%	0%	100%
Louisiana	100%	100%	100%	61%	100%	100%	3%	22%	0%	100%
Maine	100%	100%	100%	62%	100%	100%	3%	22%	1%	100%
Maryland	100%	100%	100%	58%	100%	100%	4%	25%	0%	100%
Massachusetts	100%	100%	100%	61%	100%	100%	3%	26%	0%	100%
Michigan	100%	100%	100%	53%	100%	100%	3%	19%	0%	100%
Minnesota	100%	100%	100%	49%	100%	100%	2%	26%	11%	100%
Mississippi	100%	100%	100%	51%	100%	56%	3%	26%	0%	100%
Missouri	100%	100%	100%	52%	100%	100%	3%	21%	0%	100%
Montana	100%	100%	100%	68%	100%	100%	6%	25%	0%	100%
Nebraska	100%	100%	100%	61%	100%	100%	4%	28%	0%	100%
Nevada	100%	100%	100%	65%	100%	100%	5%	22%	0%	100%
New Hampshire	100%	100%	100%	67%	100%	100%	4%	29%	1%	100%
New Jersey	100%	100%	100%	59%	100%	100%	4%	28%	0%	100%
New Mexico	100%	100%	100%	64%	100%	100%	3%	17%	0%	100%
New York	100%	100%	100%	58%	100%	100%	2%	24%	11%	100%
North Carolina	100%	100%	100%	54%	100%	97%	3%	21%	0%	100%
North Dakota	100%	100%	100%	71%	100%	100%	5%	32%	0%	100%
Ohio	100%	100%	100%	52%	100%	100%	2%	21%	0%	100%
Oklahoma	100%	100%	100%	58%	100%	100%	3%	19%	0%	100%
Oregon	100%	100%	100%	50%	100%	100%	3%	17%	0%	100%
Pennsylvania	100%	100%	100%	58%	100%	100%	2%	25%	0%	100%
Rhode Island	100%	100%	100%	57%	100%	100%	3%	26%	0%	n/a
South Carolina	100%	100%	100%	55%	100%	100%	4%	20%	0%	100%
South Dakota	100%	100%	100%	65%	100%	100%	6%	27%	0%	100%
Tennessee	100%	100%	100%	53%	100%	15%	2%	19%	0%	100%
Texas	100%	100%	100%	59%	100%	100%	3%	20%	7%	100%
Utah	100%	100%	100%	43%	100%	100%	4%	24%	35%	100%
Vermont	100%	100%	100%	73%	100%	100%	3%	26%	0%	100%
Virginia	100%	100%	100%	52%	100%	99%	4%	23%	8%	100%
Washington	100%	100%	100%	59%	100%	100%	4%	20%	10%	100%
West Virginia	100%	100%	100%	52%	100%	100%	3%	22%	0%	100%
Wisconsin	100%	100%	100%	60%	100%	100%	3%	22%	0%	100%
Wyoming	100%	100%	100%	70%	100%	100%	6%	36%	0%	100%
Puerto Rico	100%	100%	100%	99%	100%	100%	14%	31%	0%	21%
Virgin Islands	100%	100%	100%	71%	100%	100%	24%	43%	14%	100%
American Samoa	100%	100%	100%	88%	100%	100%	21%	100%	20%	n/a
Guam	100%	100%	100%	4%	100%	100%	18%	19%	9%	100%
Northern Mariana Islands	100%	100%	100%	73%	100%	100%	16%	99%	5%	n/a
Unallocated	100%	100%	100%	96%	100%	100%	10%	56%	79%	n/a
Total	100%	100%	100%	54%	100%	89%	3%	23%	4%	89%

Copyright © 2012 FFIS Federal Funds Information for States. All rights reserved.

Table 3

Estimated Impact of BCA on All Grants in FFIS Database (budget authority; nondefense programs only; dollars in thousands)

State	FY 2011	FY 2012	FY 2013 CR	FY 2013 CR w/	FY 2013 CR w/ sequester	
				sequester	vs. FY 2012	vs. FY 2013 CR
Alabama	\$9,164,139	\$9,194,609	\$9,373,877	\$9,229,130	\$34,521	-\$144,747
Alaska	2,589,694	2,598,202	2,695,242	2,639,486	41,283	-55,756
Arizona	13,844,376	12,903,372	13,537,421	13,362,824	459,451	-174,597
Arkansas	6,260,530	6,273,007	6,536,252	6,450,079	177,072	-86,173
California	69,948,469	64,343,785	64,969,918	64,084,457	-259,327	-885,460
Colorado	6,815,952	6,887,823	7,100,365	6,971,565	83,742	-128,799
Connecticut	6,404,527	6,563,093	6,437,007	6,355,957	-207,136	-81,050
Delaware	1,770,746	1,798,733	1,841,846	1,820,752	22,019	-21,094
District of Columbia	3,094,311	3,052,289	3,056,706	3,018,395	-33,893	-38,310
Florida	28,654,296	28,409,646	29,704,895	29,304,547	894,902	-400,347
Georgia	16,151,055	16,131,572	16,523,151	16,287,644	156,072	-235,507
Hawaii	2,419,723	2,301,810	2,346,214	2,306,162	4,352	-40,052
Idaho	2,838,024	2,778,123	2,980,291	2,946,212	168,090	-34,079
Illinois	21,153,929	20,573,296	20,718,330	20,325,798	-247,498	-392,532
Indiana	11,429,090	11,173,229	10,838,007	10,680,201	-493,028	-157,806
Iowa	5,599,843	5,533,056	5,661,215	5,588,068	55,012	-73,147
Kansas	4,180,585	4,081,473	4,153,865	4,084,903	3,431	-68,961
Kentucky	9,241,075	9,247,038	9,269,951	9,147,786	-99,251	-122,164
Louisiana	9,940,963	10,460,683	9,783,538	9,642,448	-818,236	-141,091
Maine	3,113,636	2,967,716	2,902,582	2,856,915	-110,802	-45,668
Maryland	8,895,175	8,706,767	8,941,964	8,820,795	114,028	-121,170
Massachusetts	13,493,750	13,186,713	13,019,399	12,824,502	-362,211	-194,896
Michigan	19,609,176	19,699,555	19,909,422	19,677,364	-22,190	-232,057
Minnesota	9,293,586	9,473,656	9,524,242	9,404,536	-69,121	-119,707
Mississippi	7,415,880	7,503,182	7,846,814	7,754,362	251,180	-92,452
Missouri	11,401,952	11,751,309	11,702,243	11,565,698	-185,610	-136,545
Montana	2,183,706	2,134,679	2,173,874	2,122,166	-12,513	-51,709
Nebraska	2,701,683	2,758,617	2,807,006	2,754,482	-4,135	-52,524
Nevada	3,046,962	3,155,890	3,264,844	3,207,144	51,254	-57,700
New Hampshire	1,773,185	1,636,062	1,699,484	1,661,548	25,486	-37,936
New Jersey	13,403,747	13,254,783	13,626,149	13,391,561	136,778	-234,588
New Mexico	5,965,557	6,020,006	6,044,236	5,930,332	-89,674	-113,904
New York	55,990,070	56,008,188	58,380,146	57,698,671	1,690,483	-681,475
North Carolina	15,557,643	16,501,312	16,919,269	16,695,904	194,592	-223,365
North Dakota	1,426,644	1,374,692	1,387,850	1,350,382	-24,311	-37,468
Ohio	23,070,000	22,705,942	23,513,370	23,216,421	510,479	-296,949
Oklahoma	6,988,249	7,090,722	7,526,789	7,432,807	342,085	-93,982
Oregon	7,342,548	7,213,941	7,437,016	7,327,430	113,488	-109,587
Pennsylvania	25,004,411	24,529,489	24,732,264	24,425,228	-104,261	-307,036
Rhode Island	2,589,373	2,473,325	2,512,276	2,484,588	11,263	-27,687
South Carolina	8,323,049	7,979,336	8,029,666	7,912,198	-67,138	-117,467
South Dakota	1,677,150	1,620,042	1,636,731	1,595,836	-24,206	-40,895
Tennessee	12,812,620	13,226,574	13,978,011	13,829,019	602,445	-148,992
Texas	42,806,405	42,084,433	43,467,900	42,847,380	762,947	-620,520
Utah	4,204,116	4,297,191	4,390,922	4,270,574	-26,617	-120,347
Vermont	1,637,695	1,623,056	1,712,001	1,690,230	67,174	-21,772
Virginia	9,935,877	9,907,169	10,370,954	10,219,901	312,732	-151,053
Washington	10,512,333	10,776,097	10,861,503	10,709,853	-66,244	-151,650
West Virginia	4,539,015	4,554,209	4,704,057	4,640,053	85,844	-64,004
Wisconsin	9,636,865	9,333,125	9,551,614	9,423,464	90,339	-128,149
Wyoming	2,202,518	2,268,950	2,275,646	2,157,992	-110,958	-117,654
Puerto Rico	6,960,914	7,196,775	6,312,327	6,115,162	-1,081,613	-197,164
Virgin Islands	237,522	235,056	245,697	238,874	3,819	-6,823
American Samoa	94,891	99,325	93,661	93,169	-6,156	-492
Guam	275,493	275,351	1,298,250	1,300,987	1,025,636	2,737
Northern Mariana Islands	79,615	88,409	91,223	84,515	-3,894	-6,708
Unallocated	10,446,589	12,192,670	14,024,004	13,608,008	1,415,339	-415,996
Total	\$598,150,930	\$592,209,151	\$606,443,497	\$597,586,466	\$5,377,315	-\$8,857,031

Table 4

Estimated BCA Impact on Covered Grants in FFIS Database (budget authority; nondefense programs only; dollars in thousands)

State	FY 2011	FY 2012	FY 2013 CR	FY 2013 CR w/	FY 2013 CR w/ sequester	
				sequester	vs. FY 2012	vs. FY 2013 CR
Alabama	\$1,717,446	\$1,680,355	\$1,701,377	\$1,564,489	-\$115,866	-\$136,888
Alaska	628,887	636,848	647,127	595,501	-41,347	-51,625
Arizona	1,954,407	1,964,651	1,984,273	1,824,171	-140,479	-160,102
Arkansas	1,040,694	1,002,647	1,013,380	931,883	-70,764	-81,497
California	11,604,888	11,303,971	11,417,762	10,496,275	-807,696	-921,487
Colorado	1,642,999	1,610,323	1,640,298	1,509,996	-100,326	-130,302
Connecticut	1,146,969	1,044,965	1,054,983	969,838	-75,127	-85,145
Delaware	339,645	329,189	332,499	305,675	-23,513	-26,824
District of Columbia	501,679	464,567	469,062	431,116	-33,451	-37,946
Florida	5,039,085	4,947,899	5,001,271	4,597,523	-350,377	-403,749
Georgia	3,035,092	3,009,007	3,036,978	2,791,061	-217,945	-245,916
Hawaii	538,248	469,363	474,231	436,043	-33,320	-38,189
Idaho	550,325	542,293	549,095	505,431	-36,862	-43,664
Illinois	4,496,890	4,290,174	4,335,429	3,985,241	-304,933	-350,187
Indiana	1,855,521	1,810,043	1,832,671	1,684,345	-125,698	-148,326
Iowa	890,634	864,187	872,764	802,355	-61,831	-70,409
Kansas	867,157	854,736	862,741	792,976	-61,759	-69,765
Kentucky	1,547,397	1,521,803	1,553,565	1,428,428	-93,375	-125,137
Louisiana	1,788,725	1,738,373	1,756,192	1,614,467	-123,906	-141,726
Maine	521,805	491,999	497,638	457,736	-34,262	-39,901
Maryland	1,642,209	1,589,330	1,604,162	1,474,247	-115,084	-129,916
Massachusetts	2,209,743	2,053,179	2,073,417	1,906,069	-147,109	-167,347
Michigan	3,411,904	3,289,277	3,319,038	3,050,258	-239,019	-268,779
Minnesota	1,607,703	1,583,667	1,597,736	1,468,244	-115,424	-129,493
Mississippi	1,283,053	1,230,397	1,244,354	1,144,378	-86,018	-99,975
Missouri	1,855,182	1,770,087	1,788,381	1,644,337	-125,750	-144,044
Montana	552,334	543,861	547,100	503,798	-40,062	-43,301
Nebraska	599,715	591,263	596,778	548,460	-42,803	-48,319
Nevada	703,429	709,463	716,321	658,467	-50,996	-57,853
New Hampshire	407,713	384,397	388,121	356,815	-27,582	-31,306
New Jersey	2,670,676	2,541,601	2,562,618	2,354,679	-186,921	-207,938
New Mexico	1,324,853	1,346,182	1,384,939	1,276,468	-69,714	-108,471
New York	8,904,173	8,285,116	8,354,828	7,676,444	-608,672	-678,385
North Carolina	2,732,553	2,680,295	2,707,304	2,488,854	-191,441	-218,450
North Dakota	385,220	369,711	376,137	345,829	-23,882	-30,307
Ohio	3,783,586	3,649,873	3,686,136	3,387,663	-262,210	-298,472
Oklahoma	1,198,864	1,171,508	1,183,558	1,088,087	-83,420	-95,471
Oregon	1,218,386	1,184,516	1,198,236	1,102,609	-81,907	-95,628
Pennsylvania	4,195,280	4,053,597	4,096,430	3,764,830	-288,767	-331,600
Rhode Island	497,635	451,527	456,108	419,348	-32,179	-36,760
South Carolina	1,443,729	1,370,152	1,385,872	1,274,703	-95,449	-111,168
South Dakota	408,385	398,722	402,913	370,425	-28,297	-32,488
Tennessee	1,935,034	1,878,290	1,897,412	1,744,301	-133,989	-153,111
Texas	7,870,335	7,776,539	7,847,383	7,211,925	-564,613	-635,458
Utah	1,116,082	1,180,537	1,200,522	1,104,364	-76,173	-96,158
Vermont	315,860	297,786	300,829	276,583	-21,202	-24,246
Virginia	2,108,437	2,009,898	2,032,420	1,868,341	-141,557	-164,079
Washington	2,077,384	1,996,881	2,018,464	1,856,193	-140,688	-162,271
West Virginia	809,396	774,531	804,619	740,604	-33,927	-64,015
Wisconsin	1,661,665	1,639,327	1,653,843	1,519,838	-119,489	-134,004
Wyoming	1,420,612	1,511,320	1,504,148	1,388,461	-122,858	-115,687
Puerto Rico	2,523,875	2,356,291	2,378,657	2,186,525	-169,765	-192,132
Virgin Islands	128,633	125,245	126,302	116,043	-9,203	-10,260
American Samoa	71,643	70,517	71,180	65,419	-5,099	-5,761
Guam	108,548	105,102	106,008	97,401	-7,702	-8,607
Northern Mariana Islands	53,297	52,376	52,833	48,547	-3,829	-4,286
Unallocated	3,920,399	4,374,730	4,530,027	4,173,491	-201,240	-356,536
Total	\$110,866,019	\$107,974,485	\$109,228,470	\$100,427,603	-\$7,546,882	-\$8,800,867

Copyright © 2012 FFIS Federal Funds Information for States. All rights reserved.

Table 5

Estimated BCA Impact on Exempt Grants in FFIS Database (budget authority; nondefense programs only; dollars in thousands)

State	FY 2011	FY 2012	FY 2013 CR	FY 2013 CR w/	FY 2013 CR w/ sequester	
				sequester*	vs. FY 2012	vs. FY 2013 CR
Alabama	\$7,446,693	\$7,514,254	\$7,672,501	\$7,664,641	\$150,387	-\$7,860
Alaska	1,960,807	1,961,354	2,048,115	2,043,984	82,630	-4,131
Arizona	11,889,970	10,938,722	11,553,148	11,538,653	599,931	-14,496
Arkansas	5,219,836	5,270,360	5,522,873	5,518,196	247,836	-4,676
California	58,343,581	53,039,814	53,552,156	53,588,183	548,369	36,027
Colorado	5,172,953	5,277,501	5,460,066	5,461,569	184,068	1,503
Connecticut	5,257,558	5,518,128	5,382,024	5,386,119	-132,009	4,095
Delaware	1,431,101	1,469,544	1,509,347	1,515,077	45,532	5,730
District of Columbia	2,592,632	2,587,722	2,587,643	2,587,279	-443	-364
Florida	23,615,211	23,461,746	24,703,624	24,707,025	1,245,279	3,401
Georgia	13,115,963	13,122,565	13,486,173	13,496,583	374,017	10,409
Hawaii	1,881,476	1,832,447	1,871,983	1,870,120	37,673	-1,863
Idaho	2,287,700	2,235,830	2,431,196	2,440,781	204,951	9,585
Illinois	16,657,039	16,283,122	16,382,902	16,340,557	57,435	-42,345
Indiana	9,573,569	9,363,185	9,005,336	8,995,856	-367,329	-9,480
Iowa	4,709,209	4,668,869	4,788,451	4,785,713	116,844	-2,738
Kansas	3,313,429	3,226,737	3,291,124	3,291,927	65,190	803
Kentucky	7,693,678	7,725,234	7,716,386	7,719,358	-5,876	2,972
Louisiana	8,152,238	8,722,310	8,027,346	8,027,981	-694,329	635
Maine	2,591,830	2,475,718	2,404,945	2,399,178	-76,539	-5,767
Maryland	7,252,966	7,117,436	7,337,802	7,346,548	229,112	8,746
Massachusetts	11,284,008	11,133,534	10,945,982	10,918,433	-215,101	-27,549
Michigan	16,197,272	16,410,278	16,590,384	16,627,106	216,828	36,722
Minnesota	7,685,884	7,889,989	7,926,506	7,936,292	46,303	9,786
Mississippi	6,132,827	6,272,785	6,602,460	6,609,983	337,199	7,524
Missouri	9,546,770	9,981,222	9,913,862	9,921,361	-59,861	7,499
Montana	1,631,372	1,590,818	1,626,775	1,618,368	27,549	-8,407
Nebraska	2,101,968	2,167,353	2,210,228	2,206,022	38,669	-4,206
Nevada	2,343,533	2,446,427	2,548,523	2,548,677	102,250	154
New Hampshire	1,365,472	1,251,665	1,311,362	1,304,733	53,068	-6,629
New Jersey	10,733,070	10,713,182	11,063,532	11,036,882	323,699	-26,650
New Mexico	4,640,704	4,673,823	4,659,297	4,653,863	-19,960	-5,434
New York	47,085,896	47,723,072	50,025,318	50,022,227	2,299,156	-3,091
North Carolina	12,825,090	13,821,017	14,211,965	14,207,050	386,033	-4,915
North Dakota	1,041,424	1,004,981	1,011,713	1,004,552	-429	-7,161
Ohio	19,286,414	19,056,069	19,827,235	19,828,757	772,689	1,523
Oklahoma	5,789,385	5,919,215	6,343,231	6,344,720	425,505	1,489
Oregon	6,124,161	6,029,425	6,238,780	6,224,821	195,396	-13,959
Pennsylvania	20,809,131	20,475,892	20,635,835	20,660,398	184,506	24,564
Rhode Island	2,091,738	2,021,798	2,056,168	2,065,241	43,442	9,073
South Carolina	6,879,321	6,609,184	6,643,794	6,637,495	28,311	-6,299
South Dakota	1,268,765	1,221,320	1,233,818	1,225,410	4,090	-8,407
Tennessee	10,877,586	11,348,284	12,080,598	12,084,718	736,434	4,119
Texas	34,936,069	34,307,894	35,620,517	35,635,455	1,327,560	14,938
Utah	3,088,034	3,116,654	3,190,399	3,166,210	49,556	-24,189
Vermont	1,321,835	1,325,271	1,411,173	1,413,647	88,376	2,474
Virginia	7,827,440	7,897,271	8,338,535	8,351,560	454,289	13,025
Washington	8,434,949	8,779,216	8,843,039	8,853,660	74,444	10,621
West Virginia	3,729,618	3,779,678	3,899,437	3,899,449	119,771	12
Wisconsin	7,975,200	7,693,798	7,897,771	7,903,626	209,828	5,855
Wyoming	781,907	757,630	771,498	769,531	11,900	-1,967
Puerto Rico	4,437,039	4,840,484	3,933,669	3,928,637	-911,847	-5,032
Virgin Islands	108,888	109,810	119,395	122,832	13,021	3,437
American Samoa	23,249	28,807	22,481	27,750	-1,057	5,269
Guam	166,945	170,249	1,192,242	1,203,586	1,033,338	11,344
Northern Mariana Islands	26,318	36,033	38,391	35,968	-65	-2,423
Unallocated	6,526,190	7,817,939	9,493,977	9,434,517	1,616,578	-59,460
Total	\$487,284,912	\$484,234,666	\$497,215,027	\$497,158,863	\$12,924,197	-\$56,164

*For the purposes of this exercise, the National Highway Performance Program (NHPP) has been classified as exempt from sequestration, though a small portion of the program is subject to the sequester. This covered portion of NHPP results in a \$56.164 million cut to state funding among these otherwise exempt programs.

Copyright © 2012 FFIS Federal Funds Information for States. All rights reserved.

Table 6

Potential Impact of BCA Defense Sequester (dollars in thousands)

State	FY 2010 DoD Outlays						9.4% A-T-B Sequester			
	Procurement	Wages			Grants	Total	Procurement	Wages	Grants	Total
		Active Military	Inactive Military	Civilian						
Alabama	\$8,140,104	\$1,792,554	\$959,608	\$1,022,790	\$42,272	\$11,957,328	\$765,170	\$96,142	\$3,974	\$865,286
Alaska	1,776,348	2,918,191	111,568	191,547	36,558	5,034,212	166,977	18,005	3,436	188,419
Arizona	10,831,380	1,603,575	260,606	365,329	126,677	13,187,567	1,018,150	34,341	11,908	1,064,398
Arkansas	1,137,523	532,801	695,713	122,992	41,434	2,530,463	106,927	11,561	3,895	122,383
California	41,323,271	5,734,898	1,947,557	2,948,507	379,558	52,333,791	3,884,387	277,160	35,678	4,197,226
Colorado	5,631,588	4,480,378	440,515	492,124	57,518	11,102,123	529,369	46,260	5,407	581,036
Connecticut	11,113,554	248,145	259,571	114,419	54,724	11,790,413	1,044,674	10,755	5,144	1,060,574
Delaware	218,117	250,336	112,364	63,802	22,456	667,075	20,503	5,997	2,111	28,611
District of Columbia	4,650,999	2,746,632	162,365	943,808	134,819	8,638,623	437,194	88,718	12,673	538,585
Florida	12,814,205	3,231,117	1,277,050	1,305,300	146,578	18,774,250	1,204,535	122,698	13,778	1,341,012
Georgia	8,377,523	9,841,524	1,346,060	1,419,586	104,670	21,089,363	787,487	133,441	9,839	930,767
Hawaii	2,350,783	6,066,537	416,927	724,524	97,606	9,656,377	220,974	68,105	9,175	298,254
Idaho	264,896	299,271	190,273	54,337	35,235	844,012	24,900	5,108	3,312	33,320
Illinois	7,118,663	925,078	979,567	625,693	137,782	9,786,783	669,154	58,815	12,952	740,921
Indiana	4,369,925	519,947	1,282,602	461,646	128,092	6,762,212	410,773	43,395	12,041	466,208
Iowa	1,556,732	208,450	516,348	51,751	60,877	2,394,158	146,333	4,865	5,722	156,920
Kansas	1,940,809	3,788,378	491,264	251,713	43,534	6,515,698	182,436	23,661	4,092	210,189
Kentucky	5,180,542	6,696,409	579,397	282,243	61,942	12,800,533	486,971	26,531	5,823	519,324
Louisiana	5,841,727	2,028,830	702,234	228,504	43,667	8,844,962	549,122	21,479	4,105	574,706
Maine	1,336,189	131,927	134,991	283,314	59,106	1,945,527	125,602	26,632	5,556	157,789
Maryland	12,017,561	2,672,245	627,029	1,864,586	350,500	17,531,921	1,129,651	175,271	32,947	1,337,869
Massachusetts	12,673,540	425,744	525,430	340,992	275,968	14,241,674	1,191,313	32,053	25,941	1,249,307
Michigan	4,080,256	385,084	648,846	392,533	120,529	5,627,248	383,544	36,898	11,330	431,772
Minnesota	1,520,342	297,292	830,673	90,138	102,551	2,840,996	142,912	8,473	9,640	161,025
Mississippi	1,634,043	751,844	875,489	335,248	14,365	3,610,989	153,600	31,513	1,350	186,464
Missouri	10,334,525	1,916,028	1,879,076	312,776	58,976	14,501,381	971,445	29,401	5,544	1,006,390
Montana	312,740	225,902	166,774	51,117	34,878	791,411	29,398	4,805	3,279	37,481
Nebraska	793,150	495,561	320,005	157,235	72,415	1,838,366	74,556	14,780	6,807	96,143
Nevada	1,315,017	684,563	232,752	89,999	47,042	2,369,373	123,612	8,460	4,422	136,493
New Hampshire	1,091,883	99,154	140,647	40,180	43,392	1,415,256	102,637	3,777	4,079	110,493
New Jersey	7,857,550	687,135	691,807	685,531	98,274	10,020,297	738,610	64,440	9,238	812,287
New Mexico	1,519,707	744,123	207,712	310,225	27,923	2,809,690	142,852	29,161	2,625	174,638
New York	8,809,787	4,108,369	1,114,394	443,322	205,647	14,681,519	828,120	41,672	19,331	889,123
North Carolina	3,626,519	10,414,617	1,073,523	700,196	143,318	15,958,173	340,893	65,818	13,472	420,183
North Dakota	288,154	390,444	184,160	64,305	32,399	959,462	27,086	6,045	3,046	36,177
Ohio	6,064,282	786,217	898,921	1,319,793	110,971	9,180,184	570,043	124,061	10,431	704,534
Oklahoma	2,409,881	2,370,682	671,632	914,684	46,472	6,413,351	226,529	85,980	4,368	316,877
Oregon	891,456	201,441	492,020	114,305	84,166	1,783,388	83,797	10,745	7,912	102,453
Pennsylvania	11,900,948	829,671	1,365,715	1,064,453	239,540	15,400,327	1,118,689	100,059	22,517	1,241,264
Rhode Island	776,927	156,177	169,678	245,196	25,538	1,373,516	73,031	23,048	2,401	98,480
South Carolina	4,496,729	2,055,362	785,588	381,532	85,393	7,804,604	422,693	35,864	8,027	466,583
South Dakota	560,697	238,742	183,598	46,572	22,771	1,052,380	52,706	4,378	2,140	59,224
Tennessee	3,100,865	390,483	918,065	243,812	69,516	4,722,741	291,481	22,918	6,535	320,934
Texas	30,331,486	15,788,502	2,334,585	1,750,014	239,785	50,444,372	2,851,160	164,501	22,540	3,038,201
Utah	2,521,626	554,765	723,470	655,363	36,743	4,491,967	237,033	61,604	3,454	302,091
Vermont	711,273	92,197	199,527	20,594	16,770	1,040,361	66,860	1,936	1,576	70,372
Virginia	40,377,677	7,921,948	891,299	4,817,992	192,788	54,201,704	3,795,502	452,891	18,122	4,266,515
Washington	5,150,536	6,444,790	784,381	1,115,889	69,837	13,565,433	484,150	104,894	6,565	595,609
West Virginia	344,646	157,122	335,783	68,843	52,489	958,883	32,397	6,471	4,934	43,802
Wisconsin	8,468,971	331,447	714,317	82,513	76,533	9,673,781	796,083	7,756	7,194	811,034
Wyoming	155,353	203,902	115,390	39,708	15,315	529,668	14,603	3,733	1,440	19,775
U.S. Total	\$322,113,005	\$116,866,531	\$33,968,866	\$30,713,575	\$4,827,909	\$508,489,886	\$30,278,622	\$2,887,076	\$453,823	\$33,619,522

Copyright © 2012 FFIS Federal Funds Information for States. All rights reserved.

Table 7

Potential Impact of BCA Sequester on NIH Funding

(dollars in thousands)

State	FY 2011	FY 2012	Percent Change FY 2011-2012	Estimated FY 2013 CR	Hypothetical FY 2013 w/Sequester	Change FY 2012 to FY 2013 w/Sequester
Alabama	\$268,487	\$229,881	-14%	\$231,288	\$212,322	-\$17,559
Alaska	9,192	8,674	-6%	8,727	8,011	-663
Arizona	183,826	173,425	-6%	174,486	160,178	-13,247
Arkansas	62,588	54,002	-14%	54,332	49,877	-4,125
California	3,534,869	3,334,345	-6%	3,354,752	3,079,662	-254,683
Colorado	320,341	303,804	-5%	305,663	280,599	-23,205
Connecticut	479,525	473,400	-1%	476,297	437,241	-36,159
Delaware	30,559	32,695	7%	32,895	30,198	-2,497
District of Columbia	202,364	186,025	-8%	187,164	171,816	-14,209
Florida	492,556	491,869	0%	494,879	454,299	-37,570
Georgia	463,293	441,235	-5%	443,935	407,532	-33,702
Hawaii	60,701	53,857	-11%	54,187	49,743	-4,114
Idaho	9,332	9,487	2%	9,545	8,762	-725
Illinois	779,187	745,855	-4%	750,419	688,885	-56,970
Indiana	216,162	201,791	-7%	203,026	186,377	-15,413
Iowa	197,673	184,186	-7%	185,313	170,117	-14,068
Kansas	105,850	101,721	-4%	102,343	93,951	-7,770
Kentucky	156,270	150,763	-4%	151,686	139,247	-11,516
Louisiana	166,833	163,879	-2%	164,882	151,362	-12,517
Maine	74,908	73,398	-2%	73,847	67,791	-5,606
Maryland	1,685,375	969,857	-42%	975,793	895,778	-74,079
Massachusetts	2,507,870	2,470,037	-2%	2,485,153	2,281,371	-188,666
Michigan	655,454	619,132	-6%	622,921	571,842	-47,290
Minnesota	493,758	478,195	-3%	481,122	441,670	-36,525
Mississippi	33,858	30,948	-9%	31,137	28,584	-2,364
Missouri	477,297	465,123	-3%	467,970	429,596	-35,527
Montana	39,716	26,404	-34%	26,565	24,387	-2,017
Nebraska	84,143	91,493	9%	92,053	84,505	-6,988
Nevada	20,575	21,494	4%	21,625	19,852	-1,642
New Hampshire	88,437	91,591	4%	92,152	84,995	-6,996
New Jersey	250,728	238,434	-5%	239,893	220,222	-18,212
New Mexico	105,686	94,554	-11%	95,133	87,332	-7,222
New York	2,041,382	1,998,434	-2%	2,010,664	1,845,790	-152,644
North Carolina	1,062,619	964,368	-9%	970,270	890,708	-73,660
North Dakota	17,524	14,725	-16%	14,815	13,600	-1,125
Ohio	710,987	661,210	-7%	665,257	610,706	-50,504
Oklahoma	82,460	81,879	-1%	82,380	75,625	-6,254
Oregon	303,560	304,571	0%	306,435	281,307	-23,264
Pennsylvania	1,455,075	1,431,590	-2%	1,440,351	1,322,242	-109,347
Rhode Island	152,818	146,962	-4%	147,861	135,737	-11,225
South Carolina	139,993	135,721	-3%	136,552	125,355	-10,367
South Dakota	18,593	19,898	7%	20,020	18,378	-1,520
Tennessee	479,883	451,674	-6%	454,438	417,174	-34,500
Texas	1,066,751	1,040,856	-2%	1,047,226	961,354	-79,503
Utah	170,964	155,332	-9%	156,283	143,468	-11,865
Vermont	52,564	51,419	-2%	51,734	47,492	-3,927
Virginia	332,251	272,016	-18%	273,680	251,239	-20,777
Washington	925,982	858,956	-7%	864,212	793,347	-65,609
West Virginia	18,957	37,260	97%	37,488	34,414	-2,846
Wisconsin	402,556	373,876	-7%	376,164	345,319	-28,557
Wyoming	6,189	7,158	16%	7,202	6,611	-547
Puerto Rico	50,244	50,950	1%	51,261	47,058	-3,892
Virgin Islands	2,778	1,830	-34%	1,841	1,690	-140
Guam	1,674	1,320	-21%	1,328	1,219	-101
Total	\$23,753,217	\$22,073,557	-7%	\$22,208,648	\$20,387,539	-\$1,686,019

Copyright © 2012 FFIS Federal Funds Information for States. All rights reserved.