

Nevada Federal Grant Awards

Federal Dollars Allocated National			CFDA	Program Name	Exempt or Covered	Amount Awarded to Nevada (Fiscal Year in Thousands)					FY2015 President's Budget	PB 2015 vs. FY 2014		Executive Agency	Formula or Project	Type	Exp. Date	State Match	MOE	Description of Match/MOE	Footnote (where applicable)
						FY2010	FY2011	FY2012	FY2013	FY2014		Dollar	Percent								
						FY 2013	FY 2014	FY2015													
2,949,544	3,079,915	3,149,699	10.558	Child Nutrition - Adult & Child Care Food	E	4,971	5,903	6,701	7,029	7,492	7,736	244	3.26%	AGRICULTURE	Formula	Mandatory	9/30/2015				
1,630,862	1,532,100	1,664,800	10.555	Child Nutrition - Commodities	E	7,394	6,574	9,902	10,514	9,878	10,733	856	8.66%	AGRICULTURE	Formula	Mandatory	9/30/2020				State allocations reflect costs for entitlement commodities, bonus commodities, and cash-in-lieu of commodities for the National School Lunch Program, the Summer Food Service Program, and the Adult and Child Care Food Program. The unallocated amount reflects commodities costs for the Department of Defense school lunch program.
3,510,985	3,713,453	3,904,967	10.553	Child Nutrition - School Breakfast	E	14,832	17,454	23,993	25,972	27,563	28,984	1,421	5.16%	AGRICULTURE	Formula	Mandatory	No end date				Administration costs are not included.
11,051,138	10,634,202	11,675,158	10.555	Child Nutrition - School Lunch	E	67,057	77,191	81,714	86,329	82,527	90,606	8,079	9.79%	AGRICULTURE	Formula	Mandatory	No end date	X		30% of FY 1981 school year funding under section 4 of the National School Lunch Act	Administration costs are not included.
292,235	247,182	264,016	10.560	Child Nutrition - State Admin Expenses	E	1,095	954	1,148	1,163	984	1,051	67	6.81%	AGRICULTURE	Formula	Mandatory	9/30/2015		X	MOE not less than FY 1977 administrative spending on National School Lunch Program, National School Breakfast Program, Special Milk Program, and Child & Adult Care Food Program	
437,006	461,584	492,738	10.559	Child Nutrition - Summer Food Program	E	1,117	1,320	1,331	1,430	1,510	1,612	102	6.75%	AGRICULTURE	Formula	Mandatory	9/30/2015				
181,873	202,682	208,682	10.565	Commodity Supp. Food Program	E	497	509	512	527	587	605	17	2.96%	AGRICULTURE	Formula	Discretionary	9/30/2018				
3,699	4,000	0	10.207	Coop State Research Animal Health/Disease	C	5	5	6	6	6	0	-6	-100.00%	AGRICULTURE	Formula	Discretionary	9/30/2018	X		50% of cost above \$100,000	The FY 2014 farm bill establishes competitive grants under this program. Of the amount appropriated, \$5 million is reserved for the formula program. Of the remaining funds, 15% is dedicated to the formula program and 85% is reserved for competitive grants. The FY 2014 budget appropriated \$4 million for the program, so all funds will be used for the formula portion.
30,459	33,961	33,961	10.202	Coop State Research Coop Forestry	C	147	164	124	116	130	130	0	0.00%	AGRICULTURE	Formula	Discretionary	9/30/2018	X		50% of total cost	

218,577	243,701	243,701	10.203	Coop State Research Hatch Act	C	1,382	1,529	1,527	1,409	1,571	1,571	0	0.00%	AGRICULTURE	Formula	Discretionary	9/30/2018	X		50% of total cost	
47,074	52,485	52,485	10.205	Evans-Allen Research Grants	C	0	0	0	0	0	0	0	#DIV/0!	AGRICULTURE	Formula	Discretionary	9/30/2018	X		50% of total cost	
39,299	43,920	43,920	10.500	Extension Service 1890 Colleges	C	0	0	0	0	0	0	0	#DIV/0!	AGRICULTURE	Formula	Discretionary	9/30/2018	X		50% of total cost	
62,682	67,934	67,934	10.500	Extension Service Expand Food & Nutrition	C	284	284	282	256	277	277	0	0.00%	AGRICULTURE	Formula	Discretionary	9/30/2018				
9,151	0	0	10.500	Extension Service Pest-Management	C	56	131	131	121	0	0	0	#DIV/0!	AGRICULTURE	Formula	Discretionary	9/30/2013				Starting in FY 2011, awards are made on a competitive basis.
3,414	4,060	4,060	10.500	Extension Service Renewable Resources	C	48	48	48	47	56	56	0	0.00%	AGRICULTURE	Formula	Discretionary	9/30/2018				
257,770	300,000	300,000	10.500	Extension Service Smith Lever	C	1,227	1,218	1,228	1,124	1,308	1,308	0	0.00%	AGRICULTURE	Formula	Discretionary	9/30/2018	X		50% of total cost	
276,541	270,422	251,000	10.665	Forest Service - National Forests	C	4,606	4,535	3,630	3,445	3,369	3,127	-242	-7.18%	AGRICULTURE	Formula	Mandatory	No end date for 25% payments; SRS provisions expire 9/30/2018				FY 2014 estimates assume a reauthorization of the current SRS formula. If Congress does not reauthorize the SRS formula, the allocation formula will revert to 25% of a county's share of forest service revenues. The president's FY 2015 budget proposes a five-year reauthorization of the program beginning in FY 2014. This program is considered a revolving, trust, or special fund. Under the BCA, funds for programs funded through revolving, trust, and special fund accounts are still subject to sequester and would not be available for obligation in the applicable fiscal year. However, a special rule in the BCA allows for the sequestered funds from these trust or special funds to become available at the end of the sequestration period. The president proposes to repeal mandatory sequestration beginning in FY 2015. Because FY 2012 payments were made in January 2013 with budget authority from FY 2013, USDA has asked some states to return a portion of their FY 2012 payments in order to comply with the March 2013 sequester. If these states do not return funds, USDA may reduce their FY 2013 payments.
165,500	159,000	160,000	10.582	Fresh Fruit and Vegetable Program	E	1,559	2,248	2,327	2,355	2,263	2,277	14	0.63%	AGRICULTURE	Project	Mandatory	9/30/2018				Funding levels reflect school years rather than fiscal years.
1,872,910	1,893,880	1,930,128	10.566	Nutrition Assistance for Puerto Rico	E	0	0	0	0	0	0	0	#DIV/0!	AGRICULTURE	Formula	Mandatory	No end date	X		50% of administrative costs	
0	0	0	10.901	Resource Conservation Dev.-Tech. Ass't.	C	407	0	0	0	0	0	0	#DIV/0!	AGRICULTURE	Project	Discretionary	9/30/2013	X		10% of total cost	
21,187	20,600	20,600	10.576	Senior Farmer's Market Nutrition Program	C	169	167	167	159	154	154	0	0.00%	AGRICULTURE	Project	Mandatory	9/30/2018				The president proposes to repeal mandatory sequestration beginning in FY 2015.
0	0	0	10.561	SNAP Employment and Training Program	E	803	750	709	0	0	0	0	#DIV/0!	AGRICULTURE	Formula	Mandatory	9/30/2018	X		no match for most activities, but 50% for child care expenses and case management	For FY 2013, FY 2014, and PB 2015, SNAP Employment and Training figures are shown as a part of the SNAP State Administration figures.
3,975,000	4,348,826	4,973,222	10.561	SNAP State Administration	E	19,263	17,942	19,844	19,406	23,498	26,872	3,374	14.36%	AGRICULTURE	Formula	Mandatory	9/30/2018	X		50% most administrative costs	For FY 2013, FY 2014, and PB 2015, the amounts shown for SNAP State Administration include funding for SNAP Employment and Training and the Nutrition Education and Obesity Prevention Program.
10,760	9,844	10,350	10.556	Special Milk Program	C	100	109	128	120	110	115	6	5.14%	AGRICULTURE	Formula	Mandatory	No end date				The president proposes to repeal mandatory sequestration beginning in FY 2015.

52,195	67,280	72,500	10.170	Specialty Crop Block Grant	C	231	265	260	251	317	342	25	7.76%	AGRICULTURE	Project	Mandatory	9/30/2018			The FY 2014 farm bill provides \$72.5 million for the Specialty Crop Block Grant. It also includes a \$1 million set-aside for multi-state projects. This set-aside is reflected in unallocated. The president proposes to repeal mandatory sequestration beginning in FY 2015.	
4,033	3,782	3,404	10.435	State Mediation Grants	C	0	0	0	0	0	0	0	#DIV/0!	AGRICULTURE	Project	Discretionary	9/30/2015				
76,066,280	71,931,554	71,503,411	10.551	Supplemental Nutrition Assistance Program (SNAP) Benefits	E	414,596	496,867	525,319	535,231	506,137	503,125	-3,013	-0.60%	AGRICULTURE	Direct Payment	Mandatory	9/30/2018				
45,593	49,401	49,401	10.568	TEFAP - Emergency Food Asst. Administration	C	427	453	480	468	482	482	0	0.00%	AGRICULTURE	Formula	Discretionary	9/30/2018	X	states required to match all funds not passed-through on a one-to-one basis	Allocations do not include 10% of TEFAP Commodities appropriation transferred to TEFAP Administration.	
265,750	268,750	324,000	10.569	TEFAP - Emergency Food Asst. Commodities	E	1,670	2,246	2,566	2,694	2,588	3,120	532	20.56%	AGRICULTURE	Formula	Mandatory	9/30/2018			Up to 10% of funds are permitted to be used for TEFAP administrative costs.	
0	0	0	10.904	Watershed Flood Financial Assistance	C	0	0	0	0	0	0	0	#DIV/0!	AGRICULTURE	Project	Discretionary	9/30/2005	X	varies		
0	0	0	10.906	Watershed Planning	C	0	0	0	0	0	0	0	#DIV/0!	AGRICULTURE	Project	Discretionary	No end date	X	varies		
6,522,246	6,715,841	6,823,000	10.557	WIC - Supplemental Feeding Program	C	49,185	43,038	47,407	47,535	48,946	49,727	781	1.60%	AGRICULTURE	Formula	Discretionary	9/30/2015			State allocations for WIC exclude funding for Farmers' Market and Seniors Farmers' Market programs. Unallocated includes funds for Indian tribes, multi-purpose/infrastructure grants, technical assistance, management information systems, breastfeeding peer counselors, and federal oversight studies. Allocations represent appropriated grant levels and do not include recovered and reallocated funds.	
18,723	16,567	16,548	10.572	WIC Farmers' Market Nutrition Program	C	0	0	0	0	0	0	0	#DIV/0!	AGRICULTURE	Formula	Discretionary	9/30/2015	X	30% of administrative cost		
6,745	6,200	6,200	23.009	Appalachian Regional Comm - Local Development	C	0	0	0	0	0	0	0	#DIV/0!	AGRICULTURE	Project	Discretionary	1/15/2014	X	50% of most costs, 30% for at-risk counties, and 20% for distressed counties		
61,258	66,146	71,146	11.419	Coastal Zone Management	C	0	0	0	0	0	0	0	#DIV/0!	AGRICULTURE	Formula	Discretionary	9/30/1999				
1,091,564	1,149,370	1,149,370	84.287	21st Century Community Learning Centers	C	7,541	7,046	7,664	8,117	8,789	0	-8,789	-100.00%	EDUCATION	Formula	Discretionary	9/30/2007	X	MOE not less than 90% of prior-year level	The president's FY 2015 budget proposes to award funds on a competitive basis. All funds for PB 2015 are shown in unallocated.	
493,143	493,144	493,144	84.002	Adult Education Basic Grant	C	5,176	4,829	4,944	4,726	4,759	4,756	-3	-0.07%	EDUCATION	Formula	Discretionary	9/30/2003	X	X	25% of total funds spent; MOE not less than 90% of prior-year level	The FY 2010 appropriation included \$45.9 million for a one-time correction to provide additional funds to states that were underpaid during the FY 2003-FY 2008 timeframe, due to an administrative error, while holding harmless states that were overpaid during that same timeframe.
24,224	25,704	25,704	84.224	Assistive Technology State Grant Program	C	404	404	403	385	405	406	0	0.03%	EDUCATION	Formula	Discretionary	9/30/2010				
0	0	0	84.185	Byrd Honors Scholarships	C	365	0	0	0	0	0	0	#DIV/0!	EDUCATION	Formula	Discretionary	9/30/2014				
1,064,446	1,117,598	1,117,598	84.048	Career and Technical Education State Grants	C	8,082	8,538	9,226	8,633	9,651	5,027	-4,623	-47.91%	EDUCATION	Formula	Discretionary	9/30/2012	X	X	50% of admin. cost; MOE not less than prior-year level	Because this program receives an advance appropriation, across-the-board rescissions in appropriations bills apply to current year funds and advance funds from the previous year's appropriations bill. They do not apply to advance appropriations for the succeeding fiscal year.
75,772	78,305	78,305	84.132	Centers for Independent Living	C	859	859	857	813	840	840	0	0.00%	EDUCATION	Project	Discretionary	9/30/2003				

11,600	12,000	12,000	84.161	Client Assistance State Grants	C	125	124	124	118	122	122	0	0.00%	EDUCATION	Formula	Discretionary	9/30/2003				
142,350	139,200	0	84.378	College Access Challenge Grants	C	1,500	1,500	1,500	1,424	1,392	0	-1,392	-100.00%	EDUCATION	Formula	Mandatory	9/30/2014	X	X	33% of total costs; MOE requires provide financial support for higher education at least at a level equal to the average amount provided over the five preceding State Fiscal Years for public institutions of higher education, excluding capital expenses and research and development costs, and for financial aid for students attending private institutions of higher education	The president proposes to repeal mandatory sequestration beginning in FY 2015.
925,595	974,728	974,728	84.033	College Work-Study	C	2,379	2,375	2,673	2,873	2,873	2,873	0	0.00%	EDUCATION	Formula	Discretionary	9/30/2014	X		institution pays between 25% and 50% of total cost	
13,760,219	14,384,802	14,384,802	84.010	Comp Ed (Title I) - Local Education Agencies	C	90,362	97,147	106,495	101,368	115,750	117,002	1,252	1.08%	EDUCATION	Formula	Discretionary	9/30/2007		X	MOE not less than 90% of prior-year level	Because this program receives an advance appropriation, across-the-board rescissions in appropriations bills apply to current year funds and advance funds from the previous year's appropriations bill. They do not apply to advance appropriations for the succeeding fiscal year. The president's FY 2015 budget proposes to change the name of this program to College- and Career-Ready Students.
372,751	374,751	374,751	84.011, 84.144	Comp Ed (Title I) - Migrant	C	246	245	245	232	233	233	0	0.00%	EDUCATION	Formula	Discretionary	9/30/2007				
505,756	505,756	505,756	84.377	Comp Ed (Title I) - State School Improvement Grants	C	3,390	3,598	3,826	3,726	3,877	3,877	0	0.00%	EDUCATION	Formula	Discretionary	9/30/2007				The president's FY 2015 budget proposes to change the name of this program to School Turnaround Grants.
0	0	0	84.214, 84.214	Comp Ed (Title I) - Even Start	C	384	0	0	0	0	0	0	#DIV/0!	EDUCATION	Formula	Discretionary	9/30/2007	X		match increases each program year by 10% (10% to 50% of total cost)	
47,614	47,614	47,614	84.013	Comp Ed (Title I) - State Agency Neglect & Delinq.	C	397	251	451	451	452	452	0	0.00%	EDUCATION	Formula	Discretionary	9/30/2007			subgrantees have matching requirements	
0	0	0	84.186	Drug-Free Schools & Communities State Grants	C	0	0	0	0	0	0	0	#DIV/0!	EDUCATION	Formula	Discretionary	9/30/2007		X	MOE not less than 90% of prior-year level	
61,771	65,042	65,042	84.196	Education For Homeless Youth	C	415	443	496	482	528	528	0	-0.01%	EDUCATION	Formula	Discretionary	9/30/2007				
0	0	0	84.318	Education Technology State Grants	C	603	0	0	0	0	0	0	#DIV/0!	EDUCATION	Formula	Discretionary	9/30/2007				
70,811	70,811	70,811	84.002	English Literacy and Civics Education State Grants	C	791	776	769	724	724	724	0	0.00%	EDUCATION	Formula	Discretionary	9/30/2007				
1,093,203	1,151,233	1,151,233	84.041	Impact Aid - Basic Support Payments	C	3,197	3,658	3,028	2,655	2,796	2,796	0	0.00%	EDUCATION	Formula	Discretionary	9/30/2007				

16,529	17,406	17,406	84.040	Impact Aid - Construction	C	0	0	0	0	0	0	0	#DIV/0!	EDUCATION	Project	Discretionary	9/30/2007			In FYs 2012 and 2013, Impact Aid - Construction grants were awarded entirely on a competitive basis and available for two years. This plan represented a reversal of the policy enacted for 2010, which provided one-year funding entirely for formula construction grants. In FY 2014, the grants will again be awarded by formula. The president's FY 2015 budget proposes to award the grants on a competitive basis.
45,881	48,316	48,316	84.041	Impact Aid - Special Education Payment	C	415	351	534	393	414	414	0	0.00%	EDUCATION	Formula	Discretionary	9/30/2007			
22,137	22,878	22,878	84.169	Independent Living	C	313	312	312	295	305	305	0	0.00%	EDUCATION	Formula	Discretionary	9/30/2003	X		10% of total cost; in-kind allowed
100,381	100,381	100,381	84.060	Indian Education - Grants to Local Educ. Agencies	C	752	742	755	731	731	730	-1	-0.14%	EDUCATION	Formula	Discretionary	9/30/2007		X	MOE not less than 90% of prior-year level
0	0	0	84.298	Innovative Educ. Prog- Strategies State Grants	C	0	0	0	0	0	0	0	#DIV/0!	EDUCATION	Formula	Discretionary	9/30/2007			
693,848	723,400	723,400	84.365	Language Acquis. Grants	C	8,402	9,020	8,799	8,049	7,155	7,155	0	0.00%	EDUCATION	Formula	Discretionary	9/30/2007			
0	0	0	84.069	Leveraging Educational Assistance Partnership	C	149	0	0	0	0	0	0	#DIV/0!	EDUCATION	Formula	Discretionary	9/30/2014	X	X	match based on MOE level but not less than one-to-one basis; MOE not less than prior-year level
141,902	149,717	149,717	84.366	Mathematics and Science Partnerships	C	1,140	1,208	1,162	1,135	1,247	1,128	-119	-9.55%	EDUCATION	Project	Discretionary	9/30/2007			The president's FY 2015 budget proposes to change the name of this program to Effective Teachers and Leaders STEM. The proposal would also set aside 10% of the total funding for national programs. This amount is shown in unallocated.
32,396,000	33,002,000	33,921,000	84.063	Pell Grants	E	137,500	142,600	144,400	146,100	148,800	152,800	4,000	2.69%	EDUCATION	Direct Payment	Discretionary/Mand	of school year 2014-2015			Amounts reflect total program costs.
17,088	17,650	17,650	84.240	Protection & Advocacy Individual Rts	C	176	176	175	166	172	172	0	0.00%	EDUCATION	Formula	Discretionary	9/30/2003			
0	0	0	84.357	Reading First State Grants	C	0	0	0	0	0	0	0	#DIV/0!	EDUCATION	Formula	Discretionary	9/30/2007			
3,066,192	3,064,305	3,335,075	84.126	Rehab. Services - Basic State Grant	C	17,365	18,617	12,437	15,885	23,842	26,515	2,672	11.21%	EDUCATION	Formula	Mandatory	9/30/2003	X	X	21.3% of total cost; MOE based on non-federal spending in previous two years
84,920	84,920	84,920	84.358B	Rural and Low-Income Schools Program	C	0	0	0	0	0	0	0	#DIV/0!	EDUCATION	Formula	Discretionary	9/30/2007			
32,239	33,317	33,317	84.177	Services for Older Blind Individuals	C	256	255	257	248	261	261	0	0.00%	EDUCATION	Formula	Discretionary	9/30/2003	X		10% of total funds
84,920	84,920	84,920	84.358A	Small, Rural School Achievement Program	C	110	113	150	145	145	129	-16	-11.24%	EDUCATION	Formula	Discretionary	9/30/2007			

10,974,866	11,472,848	11,572,848	84.027	Special Education Basic State Grant	C	69,249	68,995	70,723	66,726	70,755	70,755	0	0.00%	EDUCATION	Formula	Discretionary	No end date	X	MOE based on expenditures from previous year	Because this program receives an advance appropriation, across-the-board rescissions in appropriations bills apply to current year funds and advance funds from the previous year's appropriations bill. They do not apply to advance appropriations for the succeeding fiscal year. The FY 2013 budget included a provision which allows ED to distribute funds that were withheld from states that did not meet the MOE requirements FY 2012 (Kansas and South Carolina). The FY 2014 budget extends a provision directing ED to exclude any IDEA MOE penalties incurred in a previous fiscal year from the calculation of a state's current-year IDEA Part B allotment. The president's FY 2015 budget includes \$100 million for a competitive Results-Driven Accountability set-aside. This amount is shown in unallocated.
419,653	438,498	441,825	84.181	Special Education Infants & Toddlers	C	3,930	3,937	3,972	3,641	3,767	3,795	28	0.75%	EDUCATION	Project	Discretionary	9/30/2010	X	MOE not less than prior-year level	
353,238	353,238	353,238	84.173	Special Education Preschool Grants	C	2,205	2,200	2,196	2,066	2,066	2,066	0	0.00%	EDUCATION	Formula	Discretionary	No end date	X	MOE not less than prior-year level	
2,337,830	2,349,830	2,000,000	84.367	State Grants for Improving Teacher Quality	C	15,803	12,337	12,431	11,441	11,478	8,858	-2,620	-22.83%	EDUCATION	Formula	Discretionary	9/30/2007			Because this program receives an advance appropriation, across-the-board rescissions in appropriations bills apply to current year funds and advance funds from the previous year's appropriations bill. They do not apply to advance appropriations for the succeeding fiscal year. The president's FY 2015 budget proposes to change the name of this program to Effective Teachers and Leaders. It would also set aside 10% of the total funds for competitive grants to support teacher and leader preparation activities. This amount is shown in unallocated.
0	0	0	84.334	State Grants for Workplace and Community Transition Training for Incarcerated Individ.	C	174	0	0	0	0	0	0	#DIV/0!	EDUCATION	Formula	Discretionary	9/30/2014			
150,000	154,848	152,501	45.310	State Library Program	C	1,832	1,633	1,702	1,665	1,721	1,695	-26	-1.52%	EDUCATION	Formula	Discretionary	9/30/2016	X	34% of total cost	
368,900	378,000	378,000	84.369	State Testing Funds	C	5,123	4,924	4,931	4,772	4,849	4,849	0	0.00%	EDUCATION	Formula/Project	Discretionary	9/30/2007			
696,175	733,130	733,130	84.007	Supplemental Educ. Opportunity Grants	C	2,206	2,143	1,932	2,182	2,182	2,182	0	0.00%	EDUCATION	Formula	Discretionary	9/30/2014	X	institution pays 25% of cost	
27,548	27,548	0	84.187	Supported Employment State Grants	C	300	300	300	300	300	0	-300	-100.00%	EDUCATION	Formula	Discretionary	9/30/2003			The president's FY 2015 budget proposes to consolidate this program into the Vocational Rehabilitation State Grants program.
0	0	0	84.243	Vec-Ed - Technical Prep	C	528	0	0	0	0	0	0	#DIV/0!	EDUCATION	Formula	Discretionary	9/30/2012	X	MOE not less than prior-year level	
0	0	0	90.404	Election Reform-Requirements Payments	C	486	0	0	0	0	0	0	#DIV/0!	Education Assistance Commi	Formula	Discretionary	9/30/2005	X	5% of total cost	

322,134	298,318	186,000	15.252	Abandoned Mine Reclamation Fund	C	0	0	0	0	0	0	0	#DIV/0!	INTERIOR	Project	Mandatory	9/30/2021			In FY 2013, states' certified payments were limited to \$15 million and any additional certified amount was distributed to states with uncertified AML projects. This program is considered a revolving, trust, or special fund. Under the BCA, funds for programs funded through revolving, trust, and special fund accounts are still subject to sequester and would not be available for obligation in the applicable fiscal year. However, the BCA includes a special rule by which sequestered funds from these trust or special funds may become available at the end of the sequestration period. DOI has yet to indicate whether these funds will be returned to states. The president proposes to repeal mandatory sequestration beginning in FY 2015. The president's FY 2015 budget also proposes to eliminate payments to states that have been certified for completing coal reclamation work.
401,756	432,430	441,630	15.226	BLM - Payments in Lieu of Taxes	C	22,753	22,942	23,918	23,332	25,113	25,648	534	2.13%	INTERIOR	Formula	Mandatory	9/30/2014			The president's FY 2015 budget includes a one-year extension of mandatory PILT funding through FY 2015. It also proposes to repeal mandatory sequestration beginning in FY 2015.
0	0	0	15.668	Coastal Impact Assistance Program	C	0	0	0	0	0	0	0	#DIV/0!	INTERIOR	Formula	Mandatory	9/30/2010			Congress authorized the Coastal Impact Assistance Program (CIAP) for four years, FY 2007-FY 2010. While appropriation of new funds has ended, grant awards, administration, and monitoring will continue for several years. In FY 2012, the program was transferred from BOEMRE to FWS.
7,705	7,719	8,000	15.626	Fish & Wildlife - Enhanced Hunter Safety	C	80	80	80	77	77	80	3	3.63%	INTERIOR	Formula	Mandatory	No end date	X	25% of total cost, paid by license fees	This program is considered a revolving, trust, or special fund. Under the BCA, funds for programs funded through revolving, trust, and special fund accounts are still subject to sequester and would not be available for obligation in the applicable fiscal year. However, the BCA includes a special rule by which sequestered funds from these trust or special funds may become available at the end of the sequestration period. The president proposes to repeal mandatory sequestration beginning in FY 2015.
359,872	325,740	344,540	15.605	Fish & Wildlife - Fish Restoration	C	5,610	5,297	5,058	5,247	4,741	5,024	283	5.97%	INTERIOR	Formula	Mandatory	No end date	X	25% of total cost, paid by license fees	This program is considered a revolving, trust, or special fund. Under the BCA, funds for programs funded through revolving, trust, and special fund accounts are still subject to sequester and would not be available for obligation in the applicable fiscal year. However, the BCA includes a special rule by which sequestered funds from these trust or special funds may become available at the end of the sequestration period. The president proposes to repeal mandatory sequestration beginning in FY 2015.
98,445	130,477	103,000	15.611	Fish & Wildlife - Hunter Safety	C	787	712	711	984	1,305	1,030	-275	-21.06%	INTERIOR	Formula	Mandatory	No end date	X	25% of total cost, paid by license fees	This program is considered a revolving, trust, or special fund. Under the BCA, funds for programs funded through revolving, trust, and special fund accounts are still subject to sequester and would not be available for obligation in the applicable fiscal year. However, the BCA includes a special rule by which sequestered funds from these trust or special funds may become available at the end of the sequestration period. The president proposes to repeal mandatory sequestration beginning in FY 2015.

416,402	630,750	445,253	15.611	Fish & Wildlife - Wildlife Restoration	C	7,496	5,908	5,646	8,066	12,247	8,645	-3,602	-29.41%	INTERIOR	Formula	Mandatory	No end date	X	25% of total cost, paid by license fees	This program is considered a revolving, trust, or special fund. Under the BCA, funds for programs funded through revolving, trust, and special fund accounts are still subject to sequester and would not be available for obligation in the applicable fiscal year. However, the BCA includes a special rule by which sequestered funds from these trust or special funds may become available at the end of the sequestration period. The president proposes to repeal mandatory sequestration beginning in FY 2015.	
44,479	46,925	46,925	15.904	Historic Preservation Fund	C	740	739	746	710	749	749	0	0.00%	INTERIOR	Formula/Project	Discretionary	No end date	X	40% of total cost		
2,001,372	1,912,008	1,993,490	15.437, 15.430	Minerals Mgmt. Service: Mineral Leasing	C	12,964	8,345	10,436	7,747	7,463	7,750	287	3.85%	INTERIOR	Formula	Mandatory	No end date			Funding includes minerals payments and offshore leasing receipts. FYs 2008-2013 payments are reduced by the net receipts sharing provisions included in the enacted budgets. This program is considered a revolving, trust, or special fund. Funds for programs funded through revolving, trust, and special fund accounts are still subject to sequester and would not be available for obligation in the applicable fiscal year. At the beginning of FY 2014, DOI announced that it would return the FY 2013 sequestered funds. The president proposes to repeal mandatory sequestration beginning in FY 2015.	
47,100	46,878	41,000	15.634	State Wildlife Grants	C	1,341	807	817	804	800	700	-100	-12.54%	INTERIOR	Formula	Discretionary	9/30/2012	X	25% to 50% of total cost	Funding represents formula grant allocations only. It excludes competitive State Wildlife Grants.	
65,002	68,590	55,217	15.250	Surface Mining Reclamation	C	0	0	0	0	0	0	0	#DIV/0!	INTERIOR	Project	Discretionary	9/30/2021	X	80% of total cost first year, 60% second year, 50% thereafter (non-federal lands); no match for federal lands	FY 2013 grant levels for Kentucky and Ohio reflect FFIS estimates. The actual grant levels for these states were not available at the time of publication.	
3,268	6,500	3,500	15.805	Water Resources Research Act-State Institutes	C	78	89	89	45	89	48	-41	-46.15%	INTERIOR	Formula	Discretionary	9/30/2011	X	Every federal dollar matched by two dollars from nonfederal sources	Guam is the only territory with a Water Resources Research Institute. While research projects may be funded for other territories, the funding is awarded through Guam's institute.	
424,805	434,371	380,000	17.235	Community Service Employ for Older Americans	C	2,993	2,190	898	2,081	2,128	1,861	-266	-12.52%	LABOR	Formula/Project	Discretionary	9/30/2011	X	X	10% of total cost, in-kind allowed; several MOE requirements apply to the use of funds (e.g. funded programs must result in an increase in employment opportunities and cannot result in the displacement of currently employed workers)	Unallocated funding reflects special projects reserve and minority national sponsor reserves. The FY 2010 budget included an additional one-time allocation of \$225 million that is reflected in unallocated. In FY 2012, DOL authorized new competitive grants for 15 national grantees that made up a large portion of the total funding. This amount is reflected in unallocated. The president's FY 2015 budget would transfer this program to HHS' Administration for Community Living (ACL).
80,650	90,205	90,205	17.801	Disab. Veterans' Outreach Program	C	738	729	661	626	701	701	0	0.00%	LABOR	Formula	Discretionary	No end date				
664,184	664,184	664,184	17.207	Employment Service State Grants	C	6,371	6,550	6,505	6,162	6,162	6,162	0	0.00%	LABOR	Formula	Discretionary	9/30/2004				Funding levels reflect program years rather than fiscal years.
68,406	76,511	76,511	17.804	Local Veterans Employment Representative Program	C	649	695	578	548	613	613	0	0.00%	LABOR	Formula	Discretionary	No end date				

74,033	75,885	75,885	17.264	National Farmworker Jobs Program	C	180	180	179	170	174	174	0	0.00%	LABOR	Formula	Discretionary	9/30/2003					
2,996,478	2,881,575	2,855,443	17.225	UI State Administration Base Allocation	C	33,172	34,464	36,891	32,707	30,128	29,012	-1,116	-3.70%	LABOR	Formula	Discretionary	No end date				Totals reflect appropriation, agency-estimated increases for AWIU contingency, and in-person reemployment and eligibility assessments. Funds for in-person reemployment and eligibility assessments and transfers to HHS are shown in unallocated.	
18,485	18,485	18,485	17.271	Work Opportunity Tax Credit Program	C	109	103	98	118	118	118	0	0.00%	LABOR	Formula	Discretionary	12/31/2013				In FY 2013, DOL used its flexibility to apply the BCA sequestration to other accounts funded under the same activity in order to retain funding for the Work Opportunity Tax Credit program.	
31,940	31,940	31,940	17.207	Workforce Information Grants	C	417	412	407	412	412	412	0	0.00%	LABOR	Formula	Discretionary	9/30/2004				Although this program is covered under sequestration, DOL used its flexibility to shift the cuts to other areas funded under the same activity in order to maintain funding for Workforce Information Grants.	
730,624	766,080	766,080	17.258	Workforce Investment Act - Adult Training	C	7,663	8,171	8,979	9,194	9,640	9,640	0	0.00%	LABOR	Formula	Discretionary	9/30/2003				Funding levels reflect program years rather than fiscal years.	
1,179,658	1,222,457	1,222,457	17.278	Workforce Investment Act - Dislocated Workers	C	14,104	14,310	14,405	13,991	14,619	14,619	0	0.00%	LABOR	Formula	Discretionary	9/30/2003				Funding levels reflect program years rather than fiscal years.	
781,375	820,430	820,430	17.259	Workforce Investment Act - Youth Activities	C	7,655	8,304	9,105	9,408	9,878	9,878	0	0.00%	LABOR	Formula	Discretionary	9/30/2003				Funding levels reflect program years rather than fiscal years.	
45,085	46,628	46,653	45.024, 45.025	Natl. Endowment for the Arts-State Programs	C	814	749	682	636	658	658	0	0.05%	MENT FOR THE ARTS	Formula	Discretionary	9/30/1993	X			50% of total cost	
112,556	118,124	118,124	30, 45.149, 45	Natl. Endowment for the Humanities	C	704	646	602	611	641	641	0	0.00%	MENT FOR THE ARTS	Project	Discretionary	9/30/1993	X			50% of total cost	
349,000	422,000	425,000	21.xxx	Internal Revenue Collections For PR	E	0	0	0	0	0	0	0	#DIV/0!	TREASURY	Formula	Mandatory	No end date					
0	0	0	23.003	Appalachian Regional Comm Highways	E	0	0	0	0	0	0	0	#DIV/0!	APPALACHIAN REGIONAL COMM	Formula/Project	Discretionary	9/30/2012	X			20% of total cost	MAP-21 continues Appalachian Regional Community Highways, but without separate funding. Portions of the program that are on the National Highway System are eligible for National Highway Performance Program funding, and Appalachian Regional Community Highways routes, including local access roads, are eligible for Surface Transportation Program funding.
48,063	42,000	47,500	11.307	EDA - Economic Adjustment	C	0	500	1,250	1,200	1,049	1,186	137	13.10%	COMMERCE	Project	Discretionary	9/30/2008	X			between 20% and 50% of total cost; in-kind allowed; secretary may reduce matching requirement	
28,399	29,000	29,000	11.302	EDA - Planning	C	127	87	88	86	87	87	0	0.00%	COMMERCE	Project	Discretionary	9/30/2008	X			between 20% and 50% of total cost; in-kind allowed; secretary may reduce matching requirement	Allocations prior to FY 2013 include unobligated balances from previous years or transfers.
77,212	96,000	85,000	11.300	EDA - Public Works	C	0	1,700	3,800	2,271	2,824	2,500	-324	-11.46%	COMMERCE	Project	Discretionary	9/30/2008	X			between 20% and 50% of total cost; in-kind allowed; secretary may reduce matching requirement	Allocations prior to FY 2013 include unobligated balances from previous years or transfers.

11,751	11,000	12,000	11.303	EDA - Technical Assistance	C	140	140	125	122	115	125	10	9.09%	COMMERCE	Project	Discretionary	9/30/2008	X	between 20% and 50% of total cost; in-kind allowed; secretary may reduce matching requirement	Allocations prior to FY 2013 include unobligated balances from previous years or transfers.	
47,108	49,970	63,100	81.041	State Energy Program	C	192	349	247	328	348	439	91	26.28%	ENERGY	Formula/Project	Discretionary	9/30/2012	X	20% of the federal grant; in-kind allowed		
137,924	179,162	227,600	81.042	Weatherization Assistance Program	C	663	643	587	655	655	832	177	27.04%	ENERGY	Formula/Project	Discretionary	9/30/2012			FY 2010 includes \$30 million for a competitive grant program called Innovations in Weatherization. FY 2013 funding is supplemented by DOE through re-programming of previous years' unobligated balances and fee transfers.	
1,361,951	1,434,145	1,007,001	66.458	EPA - Clean Water SRF Grants	C	10,103	7,322	6,908	6,520	6,853	4,750	-2,103	-30.69%	MENTAL PROTECTION	Formula	Discretionary	9/30/1994	X	20% of each federal grant payment	Beginning in FY 2012, the set-aside for Water Quality Management is tracked as a separate program.	
861,326	906,896	757,000	66.468	EPA - Drinking Water SRF Grants	C	13,573	9,268	8,975	8,421	12,646	10,482	-2,164	-17.11%	MENTAL PROTECTION	Formula	Discretionary	9/30/2003	X	20% of each federal grant payment	FY 2014 allocations are FFIS estimates based on revised state allotment percentages published in the Federal Register.	
97,604	99,693	99,604	66.801	EPA - Hazardous Waste Financial Assistance	C	824	824	821	778	795	794	-1	-0.13%	MENTAL PROTECTION	Formula	Discretionary	9/30/1988	X	X	25% of approved cost; MOE not less than recurrent expenditures for solid waste management control programs during FY 1975.	FY 2013 allocations are FFIS estimates that reflect sequestration.
155,915	159,252	164,915	66.460	EPA - Nonpoint Source (Sec. 319)	C	1,643	1,643	1,333	1,263	1,292	1,333	41	3.17%	MENTAL PROTECTION	Project	Discretionary	9/30/1991	X	X	40% of total cost; MOE not less than the average level of aggregate expenditures during the previous two fiscal years for controlling non-point source pollution	FY 2013 allocations are FFIS estimates that reflect sequestration.
17,672	18,050	18,050	66.700	EPA - Pesticides Enforcement	C	156	156	157	150	196	196	0	0.00%	MENTAL PROTECTION	Project	Discretionary	9/30/1991				FY 2013 allocations are FFIS estimates that reflect sequestration.
225,970	230,806	249,164	66.419	EPA - Pollution Control (Sec. 106)	C	959	910	1,005	953	973	1,156	183	18.81%	MENTAL PROTECTION	Formula	Discretionary	9/30/2010		X	MOE not less than a state's recurrent Section 106 program expenditures during FY 1970	FY 2013 allocations are FFIS estimates that reflect sequestration.
99,827	101,963	109,700	66.432	EPA - Public Water System Supervision	C	834	834	834	791	814	870	56	6.88%	MENTAL PROTECTION	Formula	Discretionary	9/30/2003	X		25% of total eligible cost	FY 2013 allocations are FFIS estimates that reflect sequestration.
223,437	228,219	243,229	66.001	EPA - State and Local Air Quality Management	C	2,443	2,304	2,304	7,203	2,389	2,546	157	6.58%	MENTAL PROTECTION	Project	Discretionary	9/30/1998	X	X	40% of total cost; MOE not less than prior-year recurring expenditures	FY 2013 allocations are FFIS estimates that reflect sequestration.
10,286	10,506	10,506	66.433	EPA - Underground Injection Control	C	86	85	86	37	84	84	0	0.00%	MENTAL PROTECTION	Formula	Discretionary	9/30/2003	X		25% of total eligible cost	FY 2013 allocations are FFIS estimates that reflect sequestration.
14,131	14,742	10,999	66.458	EPA - Water Quality Management	C			100	100	100	100	0	0.00%	MENTAL PROTECTION	Formula	Discretionary	9/30/1991				Prior to FY 2012, allocations for this grant are included with the CWSRF (CFDA # 66.458). This grant receives 1% of each state's CWSRF allocation or \$100,000, whichever is greater.

114,729	105,873	111,842	97.012	Boating Safety	C	1,273	1,112	1,052	1,025	945	999	53	5.64%	Homeland Security	Formula	Mandatory	9/30/2014	X	generally 50% of total cost	This program is considered a revolving, trust, or special fund. Funds for programs funded through revolving, trust, and special fund accounts are still subject to sequester and would not be available for obligation in the applicable fiscal year. By law, approximately \$3 million in FY 2013 unobligated administrative expenses is added to FY 2014 boating safety grants. The president proposes to repeal mandatory sequestration beginning in FY 2015.
0	0	0	97.053	Citizen Corps	G	157	126	0	0	0	0	0	#DIV/0!	Homeland Security	Formula	Discretionary	9/30/2007			FY 2011: this program received earmarked funding under SHSGP. Thereafter, it received no direct appropriation but is an allowable use of SHSGP and UASI funding.
254,086	98,602	98,076	21.xxx	Customs Service Misc. Permanent Appr.	C	0	0	0	0	0	0	0	#DIV/0!	Homeland Security	Formula	Mandatory	No end date			The president proposes to repeal mandatory sequestration beginning in FY 2015.
113,805	120,000	100,000	97.024	Emergency Food and Shelter Program	C	2,280	1,843	1,764	1,437	1,515	1,263	-253	-16.67%	Homeland Security	Formula	Discretionary	9/30/1992			
332,456	350,000	350,000	97.042	Emergency Management Performance Grants	C	4,141	4,141	4,303	4,223	4,455	4,455	0	0.00%	Homeland Security	Formula	Discretionary	9/30/2012	X	50% of total cost; in-kind allowed	DHS removed the 3% administrative cost carve out from FY 2013 EMPG and now covers it through a transfer from salaries and expenses. An additional \$100,000 is transferred from the disaster relief fund for EMPG projects in the Republic of the Marshall Islands and Federated States of Micronesia.
354,644	401,346	0	97.067	State Homeland Security Grant Program	C	7,868	5,137	2,801	3,459	3,733	0	-3,733	-100.00%	Homeland Security	Formula	Discretionary	No end date			This CFDA number covers SHSGP, Urban Area Security Initiative and Operation Stonegarden, of which FFIS tracks only the first. The president's FY 2015 budget would consolidate this program and several others into a \$1.043 billion competitive National Preparedness Grant Program.
2,156,242	2,123,115	1,964,055	14.218	Comm Devel. Block Grant - Entitlement (Locals)	C	18,904	15,815	15,412	16,622	16,796	15,538	-1,258	-7.49%	HUD	Formula	Discretionary	9/30/1994			Amounts reflect approved grant reductions and include any reallocated funds for the CDBG and HOME programs.
921,359	906,620	835,945	14.228	Comm Devel. Block Grant - Nonentitlement (States)	C	3,029	2,543	2,221	2,316	2,386	2,200	-186	-7.80%	HUD	Formula	Discretionary	9/30/1994	X	for state administrative costs: no match if grant is below \$100,000; if above \$100,000 states permitted to spend up to 3% of grant on administration, but with a dollar-for-dollar match	Amounts reflect approved grant reductions and include any reallocated funds for the CDBG and HOME programs.
109,932	127,037	111,800	14.231	Emergency Solutions Grants - Entitlement (Locals)	C	595	929	1,063	975	1,171	1,031	-141	-11.99%	HUD	Formula	Discretionary	9/30/1994	X	generally 50% of total cost; in-kind allowed	
105,068	122,963	103,200	14.231	Emergency Solutions Grants - Nonentitlement (States)	C	293	459	526	311	367	308	-59	-16.07%	HUD	Formula	Discretionary	9/30/1994	X	generally 50% of total cost; in-kind allowed	
589,383	614,417	564,752	14.239	HOME Investment Partnerships - Entitlement (Locals)	C	8,926	7,908	5,516	5,542	5,886	5,410	-476	-8.08%	HUD	Formula	Discretionary	9/30/1994	X	25% of federal funds, but jurisdictions in fiscal distress receive full or partial (50%) relief.	Amounts reflect approved grant reductions and include any reallocated funds for the CDBG and HOME programs.

375,183	398,293	375,248	14.239	HOME Investment Partnerships - Nonentitlement (States)	C	3,000	3,001	3,000	3,000	3,018	2,843	-175	-5.79%	HUD	Formula	Discretionary	9/30/1994	X	25% of federal funds, but jurisdictions in fiscal distress receive full or partial (50%) relief.	Amounts reflect approved grant reductions and include any reallocated funds for the CDBG and HOME programs.
314,634	330,000	332,000	14.241	Housing Opportunities for Persons with AIDS	C	1,354	1,361	1,377	1,313	1,383	1,697	314	22.68%	HUD	Formula/Project	Discretionary	9/30/1994			
1,776,926	1,875,000	1,925,000	14.872	Public Housing Capital Fund	C	8,192	7,345	5,254	5,192	4,956	5,498	542	10.93%	HUD	Project	Discretionary	9/30/2003			
4,058,141	4,400,000	4,600,000	14.850	Public Housing Operating Fund	C	17,585	16,586	14,212	14,399	15,607	15,916	309	1.98%	HUD	Formula	Discretionary	9/30/2003			Unallocated for FYs 2014 and 2015 include Rental Assistance Demonstration set-aside.
425,201	416,974	488,528	16.575	Crime Victims Fund - Assistance	C	3,768	3,961	3,541	3,954	3,878	4,543	665	17.16%	JUSTICE	Formula	Mandatory	No end date			This program is considered a revolving, trust, or special fund. Funds for such programs are subject to sequester and would not be available for obligation in the applicable fiscal year. However, the BCA includes a special rule by which sequestered funds from these trust or special funds may become available at the end of the sequestration period. The president proposes to repeal mandatory sequestration beginning in FY 2015.
159,067	172,886	182,758	16.576	Crime Victims Fund - Compensation	C	2,971	4,541	3,103	2,054	2,232	2,360	127	5.71%	JUSTICE	Formula	Mandatory	No end date			This program is considered a revolving, trust, or special fund. Funds for such programs are subject to sequester and would not be available for obligation in the applicable fiscal year. However, the BCA includes a special rule by which sequestered funds from these trust or special funds may become available at the end of the sequestration period. The president proposes to repeal mandatory sequestration beginning in FY 2015.
108,798	117,000	0	16.741	DNA Backlog Reduction Program	C	982	1,181	1,010	955	1,027	0	-1,027	-100.00%	JUSTICE	Formula	Discretionary	No end date			
364,907	376,000	376,000	16.738	Justice Assistance Grants	C	3,364	2,759	2,233	2,273	2,342	2,342	0	0.00%	JUSTICE	Formula	Discretionary	9/30/2012			Local allocations are reflected in unallocated. FY 2012 total excludes \$100 million in earmarks for presidential nominating conventions.
23,341	0	30,000	16.523	Juvenile Accountability Block Grant	C	531	420	250	192	0	247	247	#DIV/0!	JUSTICE	Formula	Discretionary	9/30/2009	X	10% of total cost	This program was eliminated in the FY 2014 enacted budget. However, the FY 2014 budget allows for up to \$10 million of Juvenile Justice Formula Grants to be used for JABG purposes.
41,080	55,500	50,000	16.540	Juvenile Justice Formula Grants	C	600	600	400	405	547	493	-54	-9.91%	JUSTICE	Formula	Discretionary	9/30/2008	X	dollar-for-dollar of planning and administrative funds up to 10% of total allocation	Up to \$10 million of Juvenile Justice Formula Grants can be used for JABG purposes in FY 2014.
11,159	12,000	0	16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	C	375	341	64	58	63	0	-63	-100.00%	JUSTICE	Formula	Discretionary	9/30/2009			FY 2014 American Samoa allocation includes funding for the Northern Mariana Islands.
11,624	10,000	14,000	16.593	Res. Substance Abuse Trtmnt - State Prisoners	C	312	252	95	121	104	146	42	40.00%	JUSTICE	Formula	Discretionary	9/30/2000	X	25% of total cost	
23,281	27,000	27,000	16.017	Sexual Assault Services Formula Program	C	167	167	255	261	303	303	0	0.00%	JUSTICE	Formula	Discretionary	9/30/2018			
237,123	180,000	0	16.606	State Criminal Alien Assistance Program	C	4,256	5,139	3,836	3,005	2,281	0	-2,281	-100.00%	JUSTICE	Formula	Discretionary	9/30/2011			
176,005	193,000	193,000	16.588	Violence Against Women	C	1,460	1,465	1,457	1,406	1,541	1,541	0	0.00%	JUSTICE	Formula	Discretionary	9/30/2018	X	25% of total cost; in-kind allowed; waivers provided	

547,410	522,411	522,411	62.xxx	TVA Payments in Lieu Of Taxes	E	0	0	0	0	0	0	0	0	#DIV/0!	ESSEE VALLEY AUTH	Formula	Mandatory	No end date				The president proposes to repeal mandatory sequestration beginning in FY 2015.		
3,343,300	3,350,000	2,900,000	20.106	Airport Improvement Program	E	53,661	55,230	41,634	24,854	40,052	36,366	-3,686	-9.20%	TRANSPORTATION	Formula	Discretionary	9/30/2015	X			local match is 5% to 25% of total cost	In FY 2013, \$253 million of AIP funding was transferred to air traffic control towers because of the Reducing Flight Delays Act of 2013. The transfer is reflected in unallocated.		
0	0	0	20.205	FHWA - Bridge Replacement & Rehabilitation	E	16,266	14,506	15,188	0	0	0	0	#DIV/0!	TRANSPORTATION	Formula	Discretionary	9/30/2012	X			20% of total cost	Under MAP-21 this program is now part of the National Highway Performance Program.		
2,297,527	2,315,856	2,317,000	20.205	FHWA - Congestion Mitigation & Air Quality	E	29,912	26,675	27,929	32,511	32,539	32,555	16	0.05%	TRANSPORTATION	Formula	Discretionary	9/30/2014	X			20% of total cost for most activities; 10% if interstate system			
0	0	0	20.205	FHWA - Coordinated Border Infrastructure Program	E	0	0	0	0	0	0	0	#DIV/0!	TRANSPORTATION	Formula	Discretionary	9/30/2012					Under MAP-21 this program is now part of the National Highway Performance Program.		
0	0	0	20.205	FHWA - Equity Bonus	E	82,303	111,248	71,352	0	0	0	0	#DIV/0!	TRANSPORTATION	Formula/Project	Discretionary	9/30/2012					Program eliminated under MAP-21.		
0	0	0	20.205	FHWA - High Priority Projects	E	0	0	0	0	0	0	0	#DIV/0!	TRANSPORTATION	Project	Discretionary	9/30/2012	X			generally 20% of total cost	Program eliminated under MAP-21.		
2,215,507	2,241,318	2,240,000	20.205	FHWA - Highway Safety Improvement Program	E	13,453	11,997	12,561	20,916	20,933	20,920	-12	-0.06%	TRANSPORTATION	Formula	Discretionary	9/30/2014					Figures are net \$220 million set-aside for Railway Highway Crossings Program.		
0	0	0	20.205	FHWA - Interstate Maintenance	E	72,718	64,849	67,897	0	0	0	0	#DIV/0!	TRANSPORTATION	Formula	Discretionary	9/30/2012	X			10% of total cost	Under MAP-21 this program is now part of the National Highway Performance Program.		
317,664	320,461	320,000	20.205	FHWA - Metropolitan Planning	E	2,531	3,421	2,363	3,179	3,182	3,177	-5	-0.14%	TRANSPORTATION	Formula	Discretionary	9/30/2014	X			20% of total cost			
22,127,801	22,351,984	22,335,000	20.205	FHWA - National Highway Performance Program	E/C							200,040	200,085	199,933	-152	-0.08%	TRANSPORTATION	Formula	Discretionary	9/30/2014	X		20% of total cost	1) New program under MAP-21; 2) Most federal highway spending is exempt from sequester. However, \$639 million, which falls into the National Highway Performance Program (NHPP) and is not subject to the annual obligation limitation, is subject to the mandatory sequestration rate. The president proposes to repeal mandatory sequestration beginning in FY 2015.
0	0	0	20.205	FHWA - National Highway System	E	80,784	72,042	75,429	0	0	0	0	#DIV/0!	TRANSPORTATION	Formula	Discretionary	9/30/2012	X			20% of total cost for most activities; 10% if interstate system	Under MAP-21 this program is now part of the National Highway Performance Program.		
219,560	220,000	220,000	20.205	FHWA - Railway Highway Crossings	E	1,100	1,487	1,027	1,098	1,100	1,100	0	0.00%	TRANSPORTATION	Project	Discretionary	9/30/2014					Railway Highway Crossings is a \$220 million set-aside from the Highway Safety Improvement Program.		
0	0	0	20.219	FHWA - Recreational Trails	E	1,358	1,836	1,268	0	0	0	0	#DIV/0!	TRANSPORTATION	Formula	Discretionary	9/30/2012	X			20% of total cost; some in-kind materials and services allowed	Under MAP-21 an amount equal to the state's FY 2009 Recreational Trails Program (RTP) apportionment is to be set aside from the state's Transportation Alternatives Program (TAP) for RTP purposes, unless the governor opts out in advance. This program is now part of Transportation Alternatives Program.		
0	0	0	20.205	FHWA - Safe Routes to School	E	1,456	1,969	1,360	0	0	0	0	#DIV/0!	TRANSPORTATION	Formula	Discretionary	9/30/2012					Under MAP-21 this program is now part of the Transportation Alternatives Program.		
10,192,496	10,302,373	10,272,000	20.205	FHWA - Surface Transportation Program	E	74,891	66,787	69,927	92,142	92,222	91,950	-272	-0.29%	TRANSPORTATION	Formula	Discretionary	9/30/2014	X			20% of total cost for most activities; 10% if interstate system			
189,620	190,000	190,000	20.205	FHWA - Territorial & Puerto Rico Highway Programs	E	0	0	0	0	0	0	0	#DIV/0!	TRANSPORTATION	Formula	Discretionary	9/30/2014					Puerto Rico is annually apportioned \$150 million through the Puerto Rico Highway Program. The other four territories are apportioned a total of \$40 million annually through the Territorial Highway Program. Both programs subject to Federal-Aid Highway obligation limitation.		

214,570	218,000	246,158	20.218	FMCSA - National Motor Carrier Safety Assistance Program	E	1,588	1,620	1,562	1,554	1,578	1,782	204	12.92%	TRANSPORTATION	Formula	Discretionary	9/30/2014	X	X	20% of total cost match. FMCSA Exempts all territories (other than the Commonwealth of Puerto Rico) from providing a match. The state must maintain the average level of expenditure for commercial motor vehicle safety programs, for enforcement of commercial motor vehicle size and weight limitations, drug interdiction, and State traffic safety laws and regulations for the fiscal years 2004 and 2005.	
421,156	427,800	1,939,000	20.500	FTA - Bus and Bus Facilities Formula Grants	E	9,365	7,875	5,918	5,095	5,143	23,313	18,169	353.25%	TRANSPORTATION	Project	Discretionary	9/30/2014				States may transfer funds to supplement Urbanized and Nonurbanized formula grant programs.
258,190	258,756	264,356	20.513	FTA - Enhanced Mobility of Seniors and Individuals with Disabilities	E	1,029	1,025	1,027	1,823	2,065	2,110	45	2.16%	TRANSPORTATION	Project	Discretionary	9/30/2014				MAP-21 consolidates New Freedom Program and Elderly and Disabled Program.
1,854,999	2,125,420	2,500,000	20.500	FTA - Fixed Guideway Capital Investment Grants ("New Starts")	C	0	0	0	0	0	0	0	#DIV/0!	TRANSPORTATION	Project	Discretionary	9/30/2014				The New Starts program is funded through General Fund revenue, not through the Mass Transit account of the Highway Trust Fund.
0	0	0	20.500	FTA - Fixed Guideway-Modernization	E	0	0	0	0	0	0	0	#DIV/0!	TRANSPORTATION	Formula	Discretionary	9/30/2012				This program was eliminated by MAP-21.
0	0	0	20.516	FTA - Job Access and Reverse Commute	E	1,099	1,097	1,108	0	0	0	0	#DIV/0!	TRANSPORTATION	Formula	Discretionary	9/30/2012				Eliminated by MAP-21 and absorbed into Nonurbanized Formula Grants.
0	0	0	20.521	FTA - New Freedoms	E	742	746	755	0	0	0	0	#DIV/0!	TRANSPORTATION	Formula	Discretionary	9/30/2012				Eliminated by MAP-21 and absorbed into Enhanced Mobility of Seniors and Individuals with Disabilities.
613,356	621,440	636,010	20.509	FTA - Nonurbanized Area Formula	E	4,888	4,898	4,901	6,292	6,426	6,576	151	2.34%	TRANSPORTATION	Formula	Discretionary	9/30/2014	X		20% of net project costs; 50% of operating expenses; 10% if related to Clean Air Act or Americans with Disabilities Act; 10% for bicycle-related projects	Low-income populations in rural areas now incorporated as a formula factor, similar to the repealed Job Access and Reverse Commute (JARC) program. Section 5340 "Growing States and High Density States" funds are split variably between Nonurbanized Area Formula and Urbanized Area Formula final allocations. PB 2015 estimates use the same ratio as in FY 2014.
2,132,027	2,165,900	5,719,000	20.525	FTA - State of Good Repair Grants	E	0	0	0	713	2,087	5,512	3,424	164.05%	TRANSPORTATION	Formula	Discretionary	9/30/2014				New program created by MAP-21, absorbs Fixed Guideway Modernization funds.

4,843,023	4,919,182	5,034,512	20.507	FTA - Urbanized Area Formula	E	30,861	30,259	30,268	35,090	39,323	40,245	922	2.34%	TRANSPORTATION	Formula	Discretionary	9/30/2014	X		20% of net project costs; 50% of operating expenses; 10% if related to Clean Air Act or Americans with Disabilities Act; 10% for bicycle-related projects	Section 5340 "Growing States and High Density States" funds are split variably between Nonurbanized Area Formula and Urbanized Area Formula final allocations. PB 2015 estimates use the same ratio as in FY 2014.
264,470	272,000	278,705	20.602	NHTSA - National Priority Safety Program	E	1,796	1,845	1,830	1,781	2,018	2,067	50	2.47%	TRANSPORTATION	Formula	Discretionary	9/30/2014	X	X	States have to satisfy a maintenance of effort requirement and provide a 20% matching share for: Occupant Protection, State Traffic Safety Information System Improvements, and Impaired Driving Countermeasures, but do not have to provide match or moe for Distracted Driving, Motorcyclist Safety and State Graduated Driver Licensing Laws.	
234,530	235,000	241,146	20.600	State & Community Highway Safety	E	1,762	1,868	1,870	1,887	1,895	1,944	50	2.62%	TRANSPORTATION	Formula	Discretionary	9/30/2014	X		20% of total cost	
47,450	46,400	0	93.235	Abstinence Education Program	C	0	386	442	404	358	0	-358	-100.00%	HEALTH AND HUMAN SERVICES	Formula	Mandatory	9/30/2014	X		43% of total funds; in-kind allowed	
10,000	10,000	10,000	93.597	Access and Visitation Grants	E	100	100	100	100	100	100	0	0.00%	HEALTH AND HUMAN SERVICES	Formula	Mandatory	No end date	X	X	10% of total funds; in-kind allowed; maintain spending at FY 1995 level	
93,128	50,000	0	93.275	Access to Recovery	C	0	0	0	0	0	0	0	#DIV/0!	HEALTH AND HUMAN SERVICES	Project	Discretionary	9/30/2003				Tribal allocations are shown in unallocated. In FY 2014, this program is funded entirely with transfers from the ACA Prevention and Public Health Fund (PPHF).
416,104	438,191	438,191	93.045	Administration on Aging Congregate Meals	C	3,291	3,304	3,403	3,110	3,421	3,421	0	0.00%	HEALTH AND HUMAN SERVICES	Formula	Discretionary	9/30/2011	X	X	15% of total for services, 25% of administrative cost (in-kind allowed); must maintain average amount for three previous fiscal years	
205,489	216,397	216,397	93.045	Administration on Aging Home Delivered Meals	C	1,655	1,660	1,717	1,643	1,745	1,745	0	0.00%	HEALTH AND HUMAN SERVICES	Formula	Discretionary	9/30/2011	X	X	15% of total for services, 25% of administrative cost (in-kind allowed); must maintain average amount for three previous fiscal years	

347,724	347,724	347,724	93.044	Administration on Aging Support Services	C	2,750	2,755	2,836	2,436	2,426	2,426	0	0.00%	TH AND HUMAN SER	Formula	Discretionary	9/30/2011	X	X	15% of total for services, 25% of administrative cost (in-kind allowed); must maintain average amount for three previous fiscal years	
2,278,135	2,384,000	2,504,000	93.659	Adoption Assistance	E	14,037	15,181	17,752	21,832	22,847	23,997	1,150	5.03%	TH AND HUMAN SER	Formula	Mandatory	No end date	X		maintenance payment varies based on FMAP; 50% for administrative costs/non-recurring expenses; 25% for training	
121,225	133,521	135,000	93.671	Battered Women's Shelters	C	1,101	1,103	1,110	1,059	1,133	1,142	9	0.78%	TH AND HUMAN SER	Formula	Discretionary	9/30/2015				
24,734	25,310	25,310	93.669	CAPTA State Grants	C	261	263	259	245	251	251	0	0.00%	TH AND HUMAN SER	Formula	Discretionary	9/30/2015				
468,694	588,000	536,518	93.268	CDC - Immunization Grants	C	4,105	4,101	3,687	3,361	3,577	3,121	-455	-12.73%	TH AND HUMAN SER	Project	Discretionary	No end date				Beginning in FY 2011, the figures reflect a transfer from the ACA Prevention and Public Health Fund (PPHF). Figures reflect grant awards and exclude adjustments included in the president's budget related to the Working Capital Fund and agency-wide business services.
623,209	655,750	611,653	93.069, 93.074	CDC: Public Health Emergency Preparedness	C	7,512	6,586	6,825	6,516	6,756	6,457	-299	-4.43%	TH AND HUMAN SER	Project	Discretionary	9/30/2018	X	X	10% of federal funds; in-kind allowed; must maintain spending at the average of the amount provided annually during the previous two years	For California, Illinois and New York, includes funding directly for Los Angeles, Chicago and New York City. Unallocated includes Centers for Public Health Preparedness, Advanced Practice Centers, and other state and local capacity. Figures reflect grant awards and exclude adjustments included in the president's budget related to the Working Capital Fund and agency-wide business services.
42,273	43,257	43,257	93.599	Chafee Education and Training Vouchers	C	483	503	524	485	509	509	0	0.00%	TH AND HUMAN SER	Formula	Discretionary	No end date	X		20% of total cost	
140,000	140,000	140,000	93.674	Chafee Foster Care Independence	E	1,442	1,508	1,571	1,544	1,544	1,544	0	0.00%	TH AND HUMAN SER	Formula	Mandatory	No end date	X		20% of total cost	
2,205,558	2,360,000	2,417,000	93.575	Child Care & Devel. Block Grant	C	15,329	16,026	16,530	17,260	18,470	18,771	301	1.63%	TH AND HUMAN SER	Formula	Discretionary	9/30/2002				The amount in unallocated includes funds for Indian tribes, technical assistance, and research and evaluation. The president's FY 2015 budget proposes to allocate \$200 million by formula to improve the quality of child care.
2,917,000	2,917,000	3,667,000	93.596	Child Care Entitle. Mandatory & Matching	E	18,045	18,189	17,768	17,779	17,779	24,186	6,407	36.03%	TH AND HUMAN SER	Formula	Mandatory	9/30/2014	X	X	varies based on FMAP; MOE equal to the state's share of expenditures for FY 1994 or FY 1995, whichever is greater	Funding levels do not reflect reallocated funds. The president's FY 2015 budget includes an additional \$706 million for matching grants, \$33 million for mandatory tribal funds, and \$11 million for training and technical assistance.
4,233,896	4,175,096	3,928,715	93.563	Child Supp. Enforcement Administration	E	34,456	34,751	36,892	39,951	39,333	36,914	-2,419	-6.15%	TH AND HUMAN SER	Formula	Mandatory	No end date	X		34% of total cost	Allocations reflect federal share of state and local administrative costs and federal incentive payments to states. The president proposes a number of child support reforms, which total \$10 million in FY 2015.
-841,000	-759,000	-705,000	93.558	Child Supp. Enforcement Fed Share Collection	E	-4,320	-4,772	-4,079	-4,347	-3,923	-3,644	279	-7.11%	TH AND HUMAN SER	Formula	Mandatory	No end date				
262,622	268,735	268,735	93.645	Child Welfare Services	C	2,425	2,466	2,478	2,306	2,563	2,563	0	0.00%	TH AND HUMAN SER	Formula	Discretionary	9/30/2016	X		25% of total cost	
17,406,000	19,147,000	21,061,000	93.767	Children's Health Insurance Program	E	65,135	24,078	25,129	31,454	33,497	43,241	9,743	29.09%	TH AND HUMAN SER	Formula	Mandatory	9/30/2015	X		varies based on enhanced FMAP	Amounts exclude performance bonus payments and quality improvements.
17,000	17,000	17,000	93.643	Children's Justice Act	E	182	178	176	176	177	177	0	0.00%	TH AND HUMAN SER	Formula	Mandatory	9/30/2015				

635,284	674,000	350,000	93.569	Community Services Block Grant	C	3,730	3,508	3,561	3,340	3,517	875	-2,642	-75.12%	TH AND HUMAN SER	Formula	Discretionary	9/30/2003					
38,860	39,764	39,764	93.590	Community-Based Child Abuse Prevention	C	304	359	361	304	312	312	0	0.00%	TH AND HUMAN SER	Formula	Discretionary	9/30/2015	X			20% of grant amount; 30% of formula takes into account funds leveraged from non-federal sources	
2,949,805	3,651,236	4,600,040	93.224	Consolidated Health Centers	C	10,429	9,325	9,243	11,166	13,821	17,412	3,591	25.99%	TH AND HUMAN SER	Project	Discretionary	No end date	X			secretary determines percentage of non-federal share based on a number of factors	Funding levels reflect additional mandatory funding appropriated in the Affordable Care Act (\$1 billion in FY 2011, \$1.2 billion in FY 2012, \$1.5 billion in FY 2013, \$2.2 billion in FY 2014, and \$3.6 billion in FY 2015). For the BCA sequester, the mandatory portion is subject to a special sequester percentage of 2%. The president proposes to repeal mandatory sequestration beginning in FY 2015.
70,555	70,876	70,876	93.630	Devel Disabilities - Basic Support	C	500	498	497	469	471	471	0	0.00%	TH AND HUMAN SER	Formula	Discretionary	9/30/2007	X			25% of total cost, 10% in rural and urban areas of poverty; in-kind allowed; no match required for protection and advocacy allotments	
38,559	38,734	38,734	93.630	Devel Disabilities - Protection & Advoc.	C	385	385	385	363	363	363	0	0.00%	TH AND HUMAN SER	Formula	Discretionary	9/30/2007					
145,586	145,586	145,586	93.052	Family Caregiver	C	1,048	1,066	1,096	1,065	1,087	1,087	0	0.00%	TH AND HUMAN SER	Formula	Discretionary	9/30/2011	X	X		25% of total (in-kind allowed); must maintain average amount for three previous fiscal years	
4,135,289	4,271,911	4,344,000	93.658	Foster Care	E	39,360	35,126	34,807	36,965	37,991	37,938	-53	-0.14%	TH AND HUMAN SER	Formula	Mandatory	No end date	X			maintenance payment varies based on FMAP; 50% for administrative costs; 25% for training	PB 2015 unallocated reflects the president's legislative proposals, including \$50 million to address over-prescription of psychotropic medications for children in foster care.
7,573,095	8,598,095	8,868,389	93.600	Head Start	C	25,555	27,656	29,960	28,390	30,348	30,803	455	1.50%	TH AND HUMAN SER	Formula/Project	Discretionary	9/30/2012	X			20% of total cost, in-kind allowed	Unallocated reflects Early Head Start-Child Care Partnerships (\$500 million in FY 2014 and \$600 million in PB2015).
6,695	6,766	6,766	93.965	Health Services - Black Lung	C	0	0	0	0	0	0	0	#DIV/0!	TH AND HUMAN SER	Project	Discretionary	No end date					
278,349	286,479	286,479	93.217	Health Services - Family Planning	C	3,342	3,262	3,206	3,040	3,129	3,129	0	0.00%	TH AND HUMAN SER	Project	Discretionary	No end date					
98,064	101,000	101,000	93.926	Healthy Start	C	0	0	0	0	0	0	0	#DIV/0!	TH AND HUMAN SER	Project	Discretionary	9/30/2013					
61,405	64,794	64,794	93.150	Homeless Mental Health (PATH)	C	508	507	506	475	612	614	2	0.33%	TH AND HUMAN SER	Formula	Discretionary	9/30/2003					
358,231	255,060	255,060	93.889, 93.074	Hospital Preparedness Program	C	3,494	3,152	3,281	3,109	1,928	1,815	-113	-5.88%	TH AND HUMAN SER	Formula	Discretionary	9/30/2018	X	X		10% of federal funds; in-kind allowed; must maintain spending at the average of the amount provided annually during the previous two years	PB 2015 unallocated reflects the president's proposal to set aside \$15 million for competitive grants to test innovative processes.

3,255,436	3,390,304	2,750,000	93.568	Low Income Home Energy Assistance	C	18,218	15,868	11,203	10,964	11,104	8,138	-2,966	-26.71%	TH AND HUMAN SER	Formula	Discretionary	9/30/2007			Unallocated includes tribal allocations, leveraging funds, and training/technical assistance. The president proposes \$200 million in contingency funds in FY 2015, which is reflected in unallocated. Figures exclude the president's proposal to provide \$50 million for a new competitive grant program.
604,917	634,000	634,000	93.994	Maternal & Child Health Block Grant	C	1,786	1,752	1,716	1,760	2,013	2,072	58	2.89%	TH AND HUMAN SER	Formula	Discretionary	No end date	X	X	43% of total cost; maintain spending at FY 1989 level
12,187,455	13,743,672	13,470,049	93.778	Medicaid - Administration	E	51,785	53,755	53,047	60,854	95,177	105,639	10,462	10.99%	TH AND HUMAN SER	Formula	Mandatory	No end date	X		50% for most administrative costs, certain administrative functions are matched at a higher federal rate
260,346,620	289,599,265	311,199,974	93.778	Medicaid - Vendor Payments	E	786,030	836,231	954,712	1,066,891	1,360,537	1,633,465	272,928	20.06%	TH AND HUMAN SER	Formula	Mandatory	No end date	X		All figures from CMS-37. PB 2015 unallocated reflects the president's Medicaid legislative proposals.
436,809	483,744	483,744	93.958	Mental Health Block Grant	C	3,678	3,704	4,007	4,019	4,547	4,662	115	2.53%	TH AND HUMAN SER	Formula	Discretionary	9/30/2003		X	must maintain spending at the average of the amount provided annually during the previous two years
146,718	160,069	160,069	93.053	Nutrition Services Incentive Program	C	870	1,016	953	918	1,002	1,002	0	0.00%	TH AND HUMAN SER	Formula	Discretionary	9/30/2011		X	must maintain average amount for three previous fiscal years
71,175	69,600	75,000	93.092	Personal Responsibility Education Program	C	419	440	442	404	405	427	22	5.50%	TH AND HUMAN SER	Formula	Mandatory	9/30/2014		X	Maintain FY 2009 spending
17,657	18,846	18,846	93.253	Poison Control Center Program	C	0	0	0	0	0	0	0	#DIV/0!	TH AND HUMAN SER	Project	Discretionary	9/30/2019		X	must maintain spending at prior fiscal year level
37,338	38,000	43,605	93.136	Preventive Health -- Rape Prevention and Education	C	270	243	240	281	370	370	0	0.00%	TH AND HUMAN SER	Formula	Discretionary	9/30/2018			FY 2014 figures are FFIS estimates based on the formula change included in the Violence Against Women Reauthorization Act of 2013 (VAWA; P.L. 113-4). See Issue Brief 13-08 for more details. Figures reflect grant awards and exclude adjustments included in the president's budget related to the Working Capital Fund and agency-wide business services.
75,406	160,000	0	93.991	Preventive Health Block Grant	C	395	309	313	301	638	0	-638	-100.00%	TH AND HUMAN SER	Formula	Discretionary	9/30/1998			In FY 2014, this program is funded entirely by transfers from the ACA Preventive and Public Health Fund (PPHF).
19,849	19,848	19,848	93.043	Preventive Health Services	C	152	151	151	142	142	142	0	0.00%	TH AND HUMAN SER	Formula	Discretionary	9/30/2011	X	X	no match for services, 25% match for administrative costs (in-kind allowed); must maintain average amount for three previous fiscal years

401,312	379,925	419,765	93.556	Promoting Safe and Stable Families	C	1,664	1,879	2,021	2,177	2,137	2,276	140	6.54%	TH AND HUMAN SER	Formula	Mandatory/Discret	9/30/2016	X	X	25% of total cost, in-kind allowed; must maintain spending at FY 1992 levels	Allocations include mandatory and discretionary funds as well as funds for the monthly caseworker visit program. Funds for technical assistance, state courts, Indian tribes, regional partnerships, and Family Connection grants are shown in unallocated. Family Connection grants expired 9/30/13 and have yet to be reauthorized for FY 2014. The president proposes to reauthorize the grants in FY 2015. Mandatory funds are subject to sequestration. The president proposes to repeal mandatory sequestration beginning in FY 2015.
34,343	36,238	36,238	93.138	Protection and Advocacy for Individuals with Mental Illness	C	431	430	429	407	428	429	1	0.26%	TH AND HUMAN SER	Formula	Discretionary	9/30/2003				
401,100	391,477	383,266	93.566	Refugee Assistance Cash & Medical	C	0	0	0	0	0	0	0	#DIV/0!	TH AND HUMAN SER	Formula/Projec	Discretionary	No end date				Alternative programs are funded through discretionary grants and shown in unallocated.
149,927	149,927	149,927	93.566	Refugee Assistance Social Services	C	695	568	585	771	771	771	0	0.00%	TH AND HUMAN SER	Formula/Projec	Discretionary	No end date				
47,601	47,601	47,601	93.584	Refugee Targeted Assistance	C	469	381	214	370	363	363	0	0.00%	TH AND HUMAN SER	Formula/Projec	Discretionary	No end date				Discretionary funds awarded through a competitive process are in unallocated.
50,097	53,350	53,350	93.623	Runaway & Homeless Youth - Basic Center	C	407	407	405	172	410	410	0	0.00%	TH AND HUMAN SER	Project	Discretionary	9/30/2013	X		10% of federal funds, in-kind allowed	
624,262	655,876	655,876	93.914	Ryan White - HIV/AIDS Part A	C	5,640	5,699	5,610	4,956	5,207	5,207	0	0.00%	TH AND HUMAN SER	Formula/Projec	Discretionary	9/30/2013				
1,287,535	1,315,005	1,315,005	93.917	Ryan White - HIV/AIDS Part B	C	8,484	8,519	7,998	7,681	7,844	7,844	0	0.00%	TH AND HUMAN SER	Formula	Discretionary	9/30/2013	X	X	states with more than 1% of total HIV/AIDS cases reported during the previous two years must provide matching funds, amount varies based on the number of years a state meets the threshold; separate 20% of total cost matching requirement for ADAP supplemental; must maintain spending at previous year level	
145,784	148,500	148,500	93.977	Sexually Transmitted Disease Prevention	C	712	709	708	669	697	729	32	4.56%	TH AND HUMAN SER	Project	Discretionary	9/30/1998				State allocations include funding provided directly to cities. Figures reflect grant awards and exclude adjustments included in the president's budget related to the Working Capital Fund and agency-wide business services.
1,613,300	1,577,600	1,700,000	93.667	Social Services Block Grant	C	14,378	14,554	14,787	14,022	13,788	14,920	1,133	8.21%	TH AND HUMAN SER	Formula	Mandatory	No end date				FY 2015 allotments are FFIS estimates based on 2013 population data. The president proposes to repeal mandatory sequestration beginning in FY 2015.
41,757	20,420	0	93.780	State High-Risk Pools	C	0	0	0	0	0	0	0	#DIV/0!	TH AND HUMAN SER	Formula	Mandatory	9/30/2010				
9,411	9,511	9,511	93.913	State Offices of Rural Health	C	180	168	180	173	175	175	0	0.00%	TH AND HUMAN SER	Project	Discretionary	9/30/2002	X		75% of total cost	

194,123	204,000	165,935	93.919	State-Based Comprehensive Breast and Cervical Cancer Early Detection	C	2,529	2,529	2,358	2,216	2,216	1,803	-414	-18.66%	TH AND HUMAN SER	Project	Discretionary	No end date	X	X	25% of total cost, in-kind allowed	Figures reflect grant awards and exclude adjustments included in the president's budget related to the Working Capital Fund and agency-wide business services.
1,710,306	1,819,856	1,819,856	93.959	Substance Abuse Prevent. & Treatment Block Grant	C	13,898	13,775	13,745	13,016	16,462	16,698	236	1.43%	TH AND HUMAN SER	Formula	Discretionary	9/30/2003		X	must maintain spending at the average of the amount provided annually during the previous two years	
17,176,026	17,176,026	17,178,026	93.558	Temporary Assistance For Needy Families	E	47,641	46,377	43,908	43,908	43,908	43,908	0	0.00%	TH AND HUMAN SER	Formula	Mandatory	9/30/2014		X	75% of FY 1994 contribution to AFDC-related programs (80% if a state fails to meet work participation requirements)	State allocations reflect state family assistance grants and supplemental grants for population increases. Since FY 2012, supplemental grants have not been funded. Unallocated amounts include funding for Indian tribes and regular TANF contingency funds, but exclude the ARRA-authorized TANF emergency funds. In FY 2015, the president proposes to reallocate TANF contingency funds to a new Pathways to Jobs initiative and monitoring/oversight activities.
17,674	17,863	17,863	93.251	Universal Newborn Hearing Screening	C	300	299	270	214	216	216	0	0.00%	TH AND HUMAN SER	Project	Discretionary	9/30/2015				Targeted and demonstration grants reflected in unallocated.
3,607,016	3,562,470	4,076,617	93.268	Vaccines for Children	E	26,487	33,236	31,065	30,580	30,090	34,587	4,497	14.94%	TH AND HUMAN SER	Formula	Mandatory	No end date				
4,962	4,963	4,963	93.618	Voting Access for Individuals with Disabilities - P & A	C	70	70	70	70	70	70	0	0.00%	TH AND HUMAN SER	Formula	Discretionary	No end date				
0	0	0	93.617	Voting Access for Individuals with Disabilities - State	C	100	100	0	0	0	0	0	#DIV/0!	TH AND HUMAN SER	Formula	Discretionary	No end date				
20,658	20,658	20,658	93.041 and 93.042	Vulnerable Elder Rights Protection Activities	C	167	167	173	162	156	156	0	0.00%	TH AND HUMAN SER	Formula	Discretionary	9/30/2011		X	must maintain spending at FY 2000 amounts (Long-Term Care Ombudsman, 93.042)	Allocations reflect Long-Term Care Ombudsman Program and Prevention of Elder Abuse, Neglect, and Exploitation.